

Agenda Date: 6/7/2005

Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Randolph F. Snowden - Director

Health & Human Services

REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720

SUBJECT: Amendment No. 2 to Agreement with Linda Bancke, Ph.D.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 1885 with Linda Bancke, Ph.D., increasing the amount by \$4,000 for a new maximum of \$68,200 for Fiscal Year 2004-2005, incorporating agency-wide changes to the General Terms and Conditions, revising the Scope of Work to include additional hours for assessments and testimony, and establishing a maximum of \$87,500 for Fiscal Year 2005-2006 to provide psychological evaluation services to clients in the Children's Programs.

EXECUTIVE SUMMARY

Dr. Bancke is a licensed psychologist who provides court-ordered psychological assessments and testimony concerning Child Protective Services and Children's Behavioral Health clients. The assessments are necessary in order to have accurate information with which to make child safety decisions.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Social Services - 80%

Behavioral Health - 20%

Is it Mandatory or Discretionary? Mandatory

Is the general fund affected? Yes

Future fiscal impact: Although the agreement terminates June 30, 2006, the agreement contains an

automatic renewal, which allows the County the option to continue these

services into the next fiscal year.

Consequences if not approved: Additional court-ordered psychological assessments will not be provided by

Dr. Bancke.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Dr. Bancke provides written psychological assessments and court testimony as mandated by the court regarding child abuse issues for specific families that are referred to her.

The amendment for Dr. Bancke includes:

- An increase in the maximum dollar amount to provide additional units of court-ordered services for the remainder of this fiscal year;
- Revisions of the Scope of Work to include additional hours for assessments and testimony;
- A rate increase for Fiscal Year 2005-2006 from \$70 per hour to \$90 per hour;
- Establishment of the maximum dollar amount for Fiscal Year 2005-2006; and
- Agency-wide changes to the General Terms and Conditions.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon