



Agenda Date: 6/7/2005
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Resolution for the Application for Juvenile Accountability Block Grant (JABG) Funding

RECOMMENDATION

Chief Probation Officer requests adoption of a resolution approving the Juvenile Accountability Block Grant (JABG) Application for the Napa Community Youth Diversion Program for Fiscal Year 2005-2006 with the State Board of Corrections in the amount of \$11,157 to provide diversion services to at risk youth.

EXECUTIVE SUMMARY

The 1999 Federal Juvenile Accountability Incentive Block Grant (JAIBG) Program was created to promote greater accountability of juveniles in the justice system. In Federal Fiscal Year (FFY) 2004, the program was renamed Juvenile Accountability Block Grant (JABG). Funding is provided to local governments by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) through the Board of Corrections (BOC) to implement and expand programs that hold juveniles accountable for criminal acts.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The State Board of Corrections has funding available for current juvenile justice accountability programs. Napa County is applying for \$11,157 for FY 2005-2006. The department will be contracting with the Napa Police Department to provide youth diversion services. The required cash match will be provided by the City of Napa.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Funding will provide needed services to youth diverted from probation.

Is the general fund affected? No

Future fiscal impact: Future year is dependent upon availability of grant funds.

Consequences if not approved: Diversion services will not be provided to the youth in the community in need of this service.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The purpose of Juvenile Accountability Program is to ensure that as a result of the juveniles wrongdoing, juvenile offenders face consequences that make them aware of and answerable for the loss, damage, or injury perpetrated upon the victim.

For Fiscal Year 2005-06 Napa County is eligible to receive \$11,157 with a 10% required cash match of \$1,240 for a total of \$12,297. In previous years, Napa County was awarded approximately \$20,000 and waived its right to a direct subgrant award and requested that the funds be awarded to the Napa City Police Department to fund the Napa Community Youth Diversion Program. This program provides case management services to at risk youth that are referred to the program by local law enforcement or the probation department. Youth are in the program for approximately six months and receive a variety of individualized services that are designed to hold them accountable and increases their competencies in areas identified by a risk and needs assessment.

However, due to the significant decrease in the available funding for Fiscal Year 2005-06, the City of Napa did not receive an allocation and therefore the County is unable to submit the waiver to the City of Napa. The department has been working in collaboration with the Youth Diversion Program and believes it is a valuable service to at-risk youth. If awarded funding, the intent is to contract with the City of Napa to continue the program. They will provide assessment and case management services to minors referred to the program by a masters level clinician. The program serves approximately 200 youth on an annual basis. The funds for this project will be used to assist with the funding of one full time project coordinator. The City of Napa will provide the required cash match.

SUPPORTING DOCUMENTS

- A . Juvenile Accountability Block Grant (JABG) Application
- B . Resolution

CEO Recommendation: Approve

Reviewed By: Helene Franchi