



Agenda Date: 6/7/2005
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Lynn Perez for Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Amendment to Agreement with ALDEA Children and Family Services

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 4776 with ALDEA Children and Family Services increasing the amount by \$22,840 for a new maximum of \$147,260 and amending the Scope of Work to include substance abuse services provided by the Wolfe Center to minors who have been detained in the Napa County Juvenile Hall.

EXECUTIVE SUMMARY

Under this agreement, Aldea provides four service components on behalf of the Napa County Probation Department. A Master's level therapist to counsel and provide intervention services to high-risk juvenile court wards attending Chamberlain High School and other alternative school settings, mental health treatment services through its Nuestra Esperanza program, drug and alcohol services through the Wolfe Center and training to probation staff.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Current contract amount is \$124,420. Today's amendment will increase the maximum amount of the contract to \$147,260. Aldea will provide additional substance abuse services for probation youth at Wolfe Center for \$22,840.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Funding will provide needed services to minors who have been detained in the Juvenile Hall. Funding is provided through savings in the current year

AB 1913 and Challenge Funding.

Is the general fund affected? No

Future fiscal impact: Future year is dependent upon availability of state funds.

Consequences if not approved: Minors will be at risk more restrictive and costly placements.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Amendment # 1 of this agreement was approved on November 30, 2004, increased funding in the amount of \$30,000 for a new maximum amount of \$50,000 for substance abuse services provided by the Wolfe Center to at-risk minors. With the approval of the FY 2004-05 Budget Act, the State provided general fund dollars to counties to fund programs that were originally funded with TANF dollars. In addition, Amendment # 1 also increased the ALDEA contract by \$1,920 to provide training to Probation Department staff with funding from the Challenge Grant.

This amendment increases funding in the amount of \$22,840 effective May 1, 2005 for counseling services in connection with substance abuse services provided by the Wolfe Center to minors who have been detained in juvenile hall. Funding from FY 2004-05 AB 1913 and Challenge Grant savings will be used to cover the costs of these services. The AB 1913 program targets youth who have been detained in juvenile hall and minors who are committed to the departments Court Commitment program. It is anticipated that 10 youth will be served under this service.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi