



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 6/6/2017

Agenda Placement: 6Z

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Steven Lederer - Director of Public Works  
Public Works

**REPORT BY:** Juan Arias, Engineering Manager Public Works - 259-8374

**SUBJECT:** Resolution of Local Support for Priority Conservation Area (PCA) Funding

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### **RECOMMENDATION**

Director of Public Works requests adoption of a resolution authorizing the filing of an application for \$689,000 of funding from the Priority Conservation Area (PCA) program, in order to partially fund a pavement overlay on Silverado Trail between Hardman Avenue and Oak Knoll Avenue.

### **EXECUTIVE SUMMARY**

Funding is available to the County of Napa through the Priority Conservation Area (PCA) program. The County has been allocated \$689,000 from this program, which can be used for pavement rehabilitation on roads which are part of the Federal-Aid Highway System. It is proposed to use this funding for a pavement overlay on Silverado Trail, between Hardman Avenue and Oak Knoll Avenue.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The Priority Conservation Area (PCA) program derives its funding from the Surface Transportation Program (STP). New program will be established in the Roads Capital Improvement Project fund (Fund: 2040, Sub-Division: 2040500).
Is it Mandatory or Discretionary?	Discretionary

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Discretionary Justification:	Approval of the proposed Resolution will enable the County of Napa to receive \$689,000 in federal funding which has been allocated by the Metropolitan Transportation Commission (MTC) and the Napa Valley Transportation Authority (NVTA).
Is the general fund affected?	No
Future fiscal impact:	Construction of the proposed pavement rehabilitation project will occur in FY 2019/2020. Estimated total project cost is \$2,478,000. Available federal funding is in the amount of \$689,000 and the required local match of \$1,789,000 will be appropriated in the Roads Budget with some of the local match funding for the Preliminary Engineering phase for FY 2018/2019 (\$150,000) and the remaining local funding and PCA funding (\$2,328,000) for FY 2019/2020. Possible revenue sources for the local match may be Measure T or SB 1 funding.
Consequences if not approved:	Funding available to the County will not be obtained, and this segment of roadway will continue to deteriorate.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Priority Conservation Area (PCA) program is being used to allocate federal transportation funding to cities and counties in the Bay Area by the Metropolitan Transportation Commission (MTC). Locally, the funds were allocated by the Napa Valley Transportation Authority (NVTA). The County of Napa was allocated \$689,000 in funding from PCA.

Funds for this program come from the federal Surface Transportation Program (STP) program. In order to utilize these funds, each local agency must adopt a Resolution of Local Support, in order for the project to be programmed into the federal Transportation Improvement Program (TIP).

Using the pavement management system, staff has identified the next-highest priority rehabilitation project for use of these funds. Federal funds are required to be expended on the Federal-Aid Highway System, which includes arterials and major collectors. The project identified for use of these funds is a pavement overlay on Silverado Trail, between Hardman Avenue and Oak Knoll Avenue. The total project cost is estimated at \$2,478,000. Although potentially eligible for up to 88.53% federal funding (\$2,193,773), the County was only allocated \$689,000 as noted above. Thus, the required local match will amount to \$1,789,000.

Construction of the proposed pavement rehabilitation project will occur in FY 2019/2020. Estimated total project cost is \$2,478,000. Available federal funding is in the amount of \$689,000 and the required local match of \$1,789,000 will be appropriated in the Roads Budget with some of the local match funding for the Preliminary Engineering phase for FY 2018/2019 and the remaining local funding and PCA funding for FY 2019/2020. Possible revenue sources for the local match may be Measure T or SB 1 funding.

**SUPPORTING DOCUMENTS**

A . Resolution of local support

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri