



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 6/6/2017

Agenda Placement: 6G

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** JoAnn Melgar for Howard Himes - Director  
Health & Human Services Operations

**REPORT BY:** JoAnn Melgar, Staff Services Analyst II - 707-253-4722

**SUBJECT:** Amendment No. 1 to Mental Health Oversight and Accountability Commission (Crisis Triage Grant)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to an agreement (formerly Agreement No. 8127) with the Mental Health Services Oversight and Accountability Commission amending Exhibit A and Exhibit B and extending the term for one year through June 30, 2018 for services provided under the Mental Health Crisis Triage Personnel Grant.

### **EXECUTIVE SUMMARY**

Through this agreement the County receives funding from the Mental Health Services Oversight and Accountability Commission for services under the Mental Health Crisis Triage Personnel Grant. The grant provides funding for counties to hire mental health personnel to provide crisis triage services which may include intensive case management, Medi-Cal reimbursable targeted case management, and linkage to services for individuals with mental health or emotional disorders who require crisis interventions.

The purpose of the proposed amendment is to extend the term of this agreement for one year through June 30, 2018, amend the scope of work to add additional reporting requirements and amend Exhibit B to specify allocations for Fiscal Year 2017-2018. There is no change to the contract maximum of \$1,323,635.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This amendment will extend the contract through Fiscal Year 2017-2018 in order to roll over unexpended funds from prior fiscal years.
Is the general fund affected?	No
Future fiscal impact:	This agreement ends on June 30, 2018 and is included in the FY 2017-18 budget.
Consequences if not approved:	If this amendment is not approved, the Mental Health Division would not be able to continue contracting with local providers to offer Crisis Triage Services and will return unexpended grant funds back to the MHSOAC.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Under the terms of SB82, the Investment in Mental Health Wellness Act, the Mental Health Division was awarded funding from the Mental Health Services Oversight and Accountability Commission (MHSOAC) to provide crisis triage services which include intensive case management, Medi-Cal reimbursable targeted case management, and linkage to services for individuals with mental health or emotional disorders who require crisis interventions. Increasing access to effective outpatient and crisis services provides an opportunity to reduce costs associated with expensive inpatient and emergency room care and to better meet the needs of individuals experiencing a mental health crisis in the least restrictive manner possible. The Division was awarded \$1,323,635 and passed-through all funding to our contractors.

This action requests authorization from the Board of Supervisors to accept this amendment to the MHSOAC Revenue Agreement, which will extend the term of the Mental Health Crisis Triage Personnel Grant through June 30, 2018 and roll-over any unexpended funds from previous years into FY17-18.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula