



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/6/2017

Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Paul Reyes for Lenard Vare - Director
Corrections

REPORT BY: Anabel Silva, Staff Services Analyst I - 253-4611

SUBJECT: Approval of Amendment #1 to agreement with Emergency Construction Services

RECOMMENDATION

Director of Corrections requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 170627B-17 (formerly AUD Agreement No. 6976) with Emergency Construction Services (ECS) increasing the amount by \$55,000 for a new maximum of \$90,000 effective April 1, 2017 through June 30, 2017 for bio-hazardous waste cleanup services.

EXECUTIVE SUMMARY

On October 24, 2014, the Department of Corrections entered into an agreement with Emergency Construction Services (ECS) for bio-hazardous waste cleanup. ECS has assisted the Napa County Jail in cleaning up portions of the jail that have been exposed to bio-hazardous waste. Due to the incarceration of certain inmates with significant mental health issues, the number of call outs increased in April 2017.

Today's requested action is to amend the agreement by increasing the maximum annual amount from \$35,000 to \$90,000 in order to compensate the contractor for the increased amount of cleanups provided to Napa County Department of Corrections.

ECS is not a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

Where is it budgeted?	Corrections-Subdivision 14000-01
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This service is needed to cleanup portions of the jail that have been contaminated with bio-hazardous waste.
Is the general fund affected?	Yes
Future fiscal impact:	These services are needed on an ongoing basis to clean up bio-hazardous waste and will be budgeted accordingly.
Consequences if not approved:	The Department of Corrections will be out of compliance with various health codes.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Since October 2014, the Department of Corrections has been under contract with Emergency Construction Services for bio-hazardous waste services. Historically, the annual cost for this clean up service ranged from \$20,000 to \$30,000. However, due to the recent incarceration of certain inmates with significant behavior and mental health issues, clean-up callouts have increased substantially.

Approval of the recommended action will increase the maximum amount from \$35,000 to \$90,000, in order to cover services provided in April 2017 through June 30, 2017. The amendment also includes an updated rate sheet with additional material costs. The original callout and hourly rates remain unchanged.

The Department of Corrections is currently in negotiations with Emergency Construction Services for Fiscal Year 2017-2018 and expects to return to the Board once negotiations have been finalized.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi