



Agenda Date: 6/6/2006
Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 3 to Agreement No. 4924 with Alternatives for Better Living, Inc. (STOP)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 4924 with Alternatives for Better Living, Inc., increasing the amount by \$30,000 for a new maximum of \$210,000 for Fiscal Year 2005-2006, establishing a maximum of \$60,000 for Fiscal Year 2006-2007, and revising the Scope of Work to include performance measures in the contractor's agreement to provide services under the Substance Abuse Treatment Options Program (STOP).

EXECUTIVE SUMMARY

Alternatives for Better Living provides substance abuse treatment programs at various levels of intensity for adults. This contract provides for individual and group treatment services to Napa County residents who have a substance abuse or chemical dependency diagnosis. The requested amendment revises the Scope of Work to include performance measures and increases the maximum dollar amount to enable the contractor to provide more units of treatment services for the remainder of this fiscal year. It also establishes a reduced maximum dollar amount for services in Fiscal Year 2006-2007, reflecting the Agency's taking over the primary role of provider of these services.

FISCAL IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Substance Abuse Services |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Approval of this amendment will allow Alternatives to be paid to |

continue providing treatment for Substance Abuse Treatment Options Program (STOP) clients in Fiscal Year 2005-2006 and will reduce the units of service provided by Alternatives in Fiscal Year 2006-2007.

Is the general fund affected?

No

Future fiscal impact:

Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal, which allows the County the option to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved:

If this amendment is not approved, performance measures will not be incorporated into the agreement, the contractor will not be compensated for additional units of service in Fiscal Year 2005-2006, and the contract maximum for Fiscal Year 2006-2007 will not reflect anticipated usage.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County implemented the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) through the creation of the Substance Abuse Treatment Options Program (STOP), which oversees the court processing and treatment of persons convicted of certain nonviolent drug offenses. Proposition 36 entitles STOP participants to receive treatment in lieu of incarceration. The law requires that a range of treatment and related services be available.

The contractor currently provides day and evening specialty outpatient treatment and intensive case management services to clients referred by STOP program staff. The requested amendment revises the Scope of Work to include performance measures and increases the maximum dollar amount to allow the contractor to provide more units of service for the remainder of this fiscal year. Alternatives has been the main provider of substance abuse treatment services for STOP clients. In Fiscal Year 2006-2007, clients will be referred to Health and Human Services programs as the primary provider of these services, and Alternatives will serve as a secondary provider. Therefore, the amendment also establishes a reduced maximum dollar amount for Fiscal Year 2006-2007.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita