



Agenda Date: 6/5/2007
Agenda Placement: 6Z

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Ginny Leija, Engineering Aide, 259-6718
SUBJECT: Napa County Airport Re-tile Project - Rejection of Bids

RECOMMENDATION

Director of Public Works requests the rejection of all bids received on May 3, 2007 relating to the "Napa County Airport Lobby Re-tile Project", PW 07-24, pursuant to Section 20150.9 of the Public Contract Code.

EXECUTIVE SUMMARY

Two bids were submitted for the Napa County Airport Lobby Re-tile project on May 3, 2007. Staff has determined that the Project budget is insufficient to award the construction contract and will explore new options for protecting the tile in the lobby from further deterioration. Public Works recommends to reject all bids at this time due to the lack of funding.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Airport
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The budget allocation for this project is \$20,000. The apparent low bid is in the amount of \$25,911, which in itself exceeds the budget allocation. If the low bid was accepted the total project budget is estimated at \$35,000, which includes the apparent low bid in the amount of \$25,911, plus construction contingency, inspection and administration. Given that these bids exceed the budget allocation, there will be no negative consequences if these bids are rejected. Staff will research potential alternatives before taking any further

action.

Is the general fund affected? No

Future fiscal impact: None

Consequences if not approved: Additional airport funds will be needed to fund the project.

Additional Information:

ENVIRONMENTAL IMPACT

Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act.

BACKGROUND AND DISCUSSION

On March 27, 2007 the Board of Supervisors approved plans and specifications for the "Napa County Airport Lobby Re-tile Project," PW 07-24, authorized to advertise for sealed bids and for opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

The intention of the Project was to remove old tile and carpet and install new tile flooring in the lobby area of the Napa County Airport. On May 3, 2007 two bids were opened with the apparent low bid of \$25,911 from Danel, Inc. of Alameda, CA and the second bid of \$27,944 from Page Construction of Novato, CA.

Staff has determined that the Project budget is insufficient to award the construction contract and will explore new options for protecting the tile in the lobby from further deterioration. Public Works recommends to reject all bids at this time due to the lack of funding.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi