

Agenda Date: 6/5/2007 Agenda Placement: 60

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Randolph F. Snowden - Director

Health & Human Services

REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720

SUBJECT: Actions regarding the Loyd Wolfe Juvenile Justice Network, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments with the Loyd Wolfe Juvenile Justice Network, Inc., with no change to the contract maximums:

- Amendment No. 2 to Agreement No. 6603 revising the Scope of Work to add deliverables related to
 program promotions and clarify reporting requirements, revising the contractor's budget to reflect program
 needs, and revising the contract monitoring tool to define the specific areas that will be monitored by the
 County for the Contractor to provide school-based prevention services to middle and high school students;
 and
- 2. Amendment No. 4 to Agreement No. 6605 revising the Scope of Work to allow the contractor to provide additional counseling services and incorporating a monitoring tool to define specific areas that will be monitored by the County for the Contractor to provide additional youth substance abuse treatment services.

EXECUTIVE SUMMARY

The Loyd Wolfe Juvenile Justice Network, through its Wolfe Center, provides school-based prevention services to middle and high school students and substance abuse treatment programs for youth in the community. Approval of the requested actions will bring about the following amendments with no change to the respective contract's maximum:

Agreement No. 6603 is being amended to streamline the language in the Scope of Work, and to clarify expectations and reporting requirements. The contractor's budget is being amended to increase the mileage reimbursement. A revised contract monitoring tool is being included to clearly define the specific areas to be monitored by the County during its annual monitoring visit.

Agreement No. 6605 is being amended to allow for the provision of early intervention services utilizing brief intervention and brief treatment approaches. Individual psychotherapy and family counseling will also be allowed. A monitoring tool is being included to articulate the specific areas to be monitored by the County during its annual

monitoring visit.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Agreement No. 6603:

Under this agreement, the Loyd Wolfe Juvenile Justice Network, Inc. provides school-based substance abuse prevention services through its Wolfe Center program. The alcohol, tobacco, and other drug prevention services being provided focus on the facilitation of prevention groups using research-based curricula. The Wolfe Center's programs include screening, assessment, and referral services and are provided on middle and high school campuses to students identified as being at an elevated risk of substance use/abuse. Services are delivered to students in Napa, American Canyon and Calistoga. School sites are selected based on their willingness to have services delivered on their campuses and the availability of funding. Students who participate in prevention services provided through this agreement are required to obtain parental permission.

The agreement is being amended to streamline the language in the Scope of Work, to set clear expectations regarding presentations conducted by Wolfe staff to recruit potential students into groups, and to clarify reporting requirements. Although the contract maximum will not increase, the contractor's budget is being amended to increase the mileage reimbursement. The amendment also includes a revised contract monitoring tool to clearly define the specific areas that will be monitored by the County during its annual monitoring visit.

Agreement No. 6605:

Under this agreement, the Loyd Wolfe Juvenile Justice Network, Inc., through its Wolfe Center, operates a freestanding outpatient program for adolescents with substance abuse problems. The Center provides intake and assessment, individual and group services, family counseling, and psychiatric services to treat substance abuse problems in youth ages 12-18. The current agreement provides for reimbursement of treatment services provided to youth at the Wolfe Center's main site in Napa, as well as satellite locations around the County.

The agreement is being amended to allow for the provision of early intervention services utilizing brief intervention and brief treatment approaches, and to allow for individual psychotherapy and family counseling as adjuncts to treatment. A monitoring tool also is being included as Exhibit C to articulate the specific areas that will be monitored by the County during its annual monitoring visit. There is no change to the contract maximum.

The Agency has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita