



Agenda Date: 6/5/2007
Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding the Universal Perinatal Home Visiting Program

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments in relation to the Universal Perinatal Home Visiting Program:

1. Amendments increasing the combined maximum by \$118,000 for a new combined maximum of \$148,000 and extending each of the terms through November 30, 2007 to provide Universal Perinatal Home Visiting services:
 - a. Amendment No.1 to Agreement No. 6365 with Cope Family Center, Inc.;
 - b. Amendment No.1 to Agreement No. 6366 with Queen of the Valley Medical Center, Inc.; and
 - c. Amendment No.1 to Agreement No. 6367 with St. Helena Hospital, Inc.
2. Amendment No. 1 to Agreement No. 6680 with Jennifer Wilson-Heun, PHN, increasing the amount by \$100,000 for a new maximum of \$135,000 and extending the term through November 30, 2007 to coordinate prenatal and home visitation services to pregnant women and newborns.

EXECUTIVE SUMMARY

A group of partners made up of HHSA, Cope Family Center, Queen of the Valley, St. Helena Hospital and Jennifer Wilson-Heun provide prenatal and home visitation services to pregnant women and newborns in Napa County. Approval of the requested actions will increase the contractors' respective maximum amounts to allow for an increase in the hourly rate for each contractor. The amendments will also extend the term of all of the agreements through November 30, 2007, to match the grant funding award.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted?	Public Health: fully funded by grants received from Auction Napa Valley and First 5 Napa County Children and Families Commission.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The requested actions are discretionary in that there is no mandate for acceptance of the funding from the First 5 Napa County Children and Families Commission and Auction Napa Valley. Approval of the requested actions will enable Cope, Queen of the Valley, St. Helena Hospital and Jennifer Wilson-Heun to provide home visitations to promote child development and link families with needed resources in the community. The First 5 and Auction Napa Valley funding was specifically awarded for the above-stated purpose.
Is the general fund affected?	No
Future fiscal impact:	The agreements terminate November 30, 2007.
Consequences if not approved:	If these agreements are not approved, an alternative plan will need to be developed in order to provide the services, or the funds will have to be returned.
Additional Information:	The Auction Napa Valley Grant is for \$255,000. The First 5 Napa County Children & Families Commission Grant is for \$75,000. Both grants were awarded specifically for the Universal Perinatal Home Visiting Program.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County Public Health collaborates with community partners Cope Family Center, Queen of the Valley Hospital and St. Helena Hospital, to deliver services to all infants born to Napa County residents and their families. This program is known as the Universal Perinatal Home Visiting Program "Welcome Every Baby." This Program uses Dr. T. Berry Brazelton's Touchpoints Model, a relational strength-based approach, as the conceptual framework. The Program follows the Prenatal, Newborn, 3-Week, 6-8-Week, 4-Month, 7-Month, 9-Month and 12-Month Touchpoints format. Nurse home visitors focus on forming empathic and supportive relationships with families to promote attachment and assist parents in getting to know their baby's unique and wonderful capacities and in capturing their passion for their child's development. Grants from the First 5 Napa County Children and Families Commission and the Auction Napa Valley have enabled the Program to extend visits through the baby's first year and to increase the number of families in the Program. Contractor Jennifer Wilson-Heun provides coordination among the involved partners. Ms. Wilson-Heun also provides nurse home visits to participants in the Program. The local medical community provides all necessary program services.

Approval of the requested actions will revise the Scope of Work and allow home visits to be included at the 7-Month, 9-Month and 12-Month time period. The amendments will also revise the compensation to allow for an increase in coordination hours, enable the contractors to hire more nurses for the Program, and increase the hourly reimbursement rate for home visitation services.

The Agency has executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita