



Agenda Date: 6/5/2007
Agenda Placement: 6M

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding Project Ninety, Inc. (Residential Substance Abuse Treatment)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following agreements with Project Ninety, Inc:

1. Renewal of Agreement No. 6523 for a maximum of \$634,605 for the term July 1, 2007 through June 30, 2008 for the operation of the residential substance abuse program; and
2. A new agreement for a maximum of \$5,000 for the term July 1, 2007 through June 30, 2008, with a provision for an automatic annual renewal, to provide residential and case management services for clean and sober transitional housing for clients of the Substance Abuse Treatment Options Program (Proposition 36).

EXECUTIVE SUMMARY

Project Ninety operates a residential substance abuse detoxification and treatment program in a facility leased by Napa County at Napa State Hospital. Approval of the requested actions will renew services for the operation of the program for Fiscal Year 2007-2008 and approve a new agreement for sober living environment services for clients who are enrolled in the Substance Abuse Treatment Options Program (Proposition 36).

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	These agreements are discretionary in that there is no mandate to provide

residential treatment, detoxification services or sober living environments to substance abuse clients. These services are, however, an important component of the continuum of care and are vital to the well-being of the clients and the community.

Is the general fund affected?	Yes
Future fiscal impact:	Agreement No. 6523 terminates June 30, 2008. Agreement No. 6523 does not have an automatic renewal clause.
	The new agreement to provide a sober living environment terminates June 30, 2008 but has an automatic renewal clause. It will be 100% funded by Proposition 36 funds.
Consequences if not approved:	If the renewal of Agreement No. 6523 is not approved, Napa County clients will not have access to residential substance abuse detoxification and short-term treatment. This may result in increased hospitalizations for Napa County clients at a potentially greater cost to the County.
	If the agreement for sober living environments is not approved, Napa County will be unable to provide this beneficial service and will not receive the funding available through Proposition 36.
Additional Information:	The actual cost to provide the services in Agreement No. 6523 is \$653,255 per year. In addition to paying Project Ninety for residential treatment services, the County provides the housing at Napa State Hospital in which Project Ninety is located. The County is obligated for the lease agreement at \$18,650 per year through June 30, 2012.
	Funding for Agreement No. 6523 comes from a combination of federal, state, and county monies. The federal Substance Abuse Prevention and Treatment (SAPT) allocation provides \$61,403. State funding provides up to \$151,399 through the Bay Area Services Network (BASN) and Substance Abuse and Crime Prevention Act (Prop 36) allocations. The balance is funded through Napa County appropriations of \$65,700 in Corrections' budget, \$167,600 in Probation's budget and \$207,153 in Substance Abuse Services' budget.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Agreement No. 6523:

Under the terms of the current agreement, Project Ninety provides residential substance abuse treatment services for Napa County's low-income and indigent adult residents. Services purchased with Napa County funds are available only to Napa County residents. Approval of the requested actions will renew this agreement.

Project Ninety's services, which are open to clients of all income ranges and from throughout the Bay Area, include short-term residential detoxification services (2-7 days) for clients in need of close supervision and monitoring during the period in which they are undergoing physical withdrawal from substance abuse, as well as short-term residential treatment (up to 90 days) for individuals who are unlikely to maintain abstinence if they were transferred directly into an outpatient program. Residential treatment services beyond the detoxification period provide for a period of stabilization, allow clients to enter into early recovery, and prepare them to transfer to an outpatient setting for continued service. All services are linguistically appropriate (Spanish and English), culturally competent, and attend to gender differences. Utilization of services is closely monitored by a Case Conference Committee comprised of the contractor's representatives, HHSA, and other referral agencies.

New Agreement:

Proposition 36 regulations require that Sober Living Environments (SLEs) be affiliated with state-certified treatment programs. SLEs provide persons in early recovery with supervised, structured transitional living when other resources would threaten continued sobriety. Project Ninety operates one of the two SLE houses available in Napa. Approval of the requested actions will enable Project Ninety to provide SLE services.

The Agency has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita