NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO: Board of Supervisors
FROM: JoAnn Melgar for Jennifer Yasumoto - Director
       Health & Human Services Administration
REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722
SUBJECT: Agreement with Marin General Hospital

RECOMMENDATION
Director of Health and Human Services requests approval of and authorization for the Chair to sign an Agreement with Marin General Hospital for an annual maximum of $500,000 for the term June 9, 2019 through June 30, 2019 and automatic renewal for four additional fiscal years to provide inpatient psychiatric services to stabilize adult and child clients who are deemed to be an imminent risk to themselves or others or who are gravely disabled because of a mental disorder.

EXECUTIVE SUMMARY
This is a new Agreement with Marin General Hospital, which is a psychiatric hospital that only admits on an inpatient basis. Admissions are for highly acute psychotic individuals. Napa County Mental Health clients are placed into this facility by Napa County’s Crisis Stabilization Services Program. Beds for these types of individuals are difficult to obtain and therefore, Napa County Mental Health finds it necessary to contract with facilities in locations other than Napa County.

The annual maximum of this Agreement is $500,000 and the Agreement is set for annual automatic renewal through June 30, 2023.

FISCAL IMPACT
Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes
Where is it budgeted?  Health & Human Services Mental Health Budget Unit 20002-00

Is it Mandatory or Discretionary?  Mandatory

Is the general fund affected?  No

Future fiscal impact:  Budget appropriations for Mental Health hospitalizations are included in the requested Fiscal Year 2018-2019 budget and will be included in future fiscal year appropriations accordingly.

Consequences if not approved:  If this agreement is not approved Napa County could be at risk of not meeting mandated requirements to provide psychiatric services to mentally ill clients due to lack of available placement options.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Marin General Hospital provides inpatient psychiatric services to stabilize adult and child clients who are deemed an imminent risk to themselves or others or gravely disabled because of a mental disorder. Staff recommends contracting with this hospital to ensure that inpatient resources are available for both Napa County Medi-Cal and Indigent clients.

Approval of this agreement will allow for both adult and child clients to be placed at this facility and allow for both Medi-Cal and Indigent clients to be referred. For clients with Medi-Cal, Marin Hospital will bill the State for the hospital's daily bed rate, and they receive reimbursement of 100% of these costs. The State draws down Federal Medicaid (Medi-Cal) funds for these services and reduces the County’s Mental Health Realignment funds to cover the County’s required match portion. Because Napa County Mental Health intends to place indigent clients at this facility, a contract maximum is required. Mental Health is recommending a $500,000 contract maximum to accommodate an anticipated utilization of this facility.

This hospital’s rates are comparable to other inpatient hospitals with which the County contracts and are listed below:

- Hospital Inpatient Daily Bed Rate (acute care) $1,358/day
- Administrative Bed Day Rate (non-acute care): $566/day
- Indigent Hospital Inpatient (acute care): $1,358/day

Marin General Hospital is not a local vendor. HHSA is contracting with this facility to ensure that inpatient resources are made readily available for clients in need of these services.

SUPPORTING DOCUMENTS
None

CEO Recommendation: Approve
Reviewed By: Ben Guerrieri