NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO: Board of Supervisors
FROM: Kim Henderson for JOHN ROBERTSON JR. - Sheriff-Coroner
Sheriff
REPORT BY: Kim Henderson, Sheriff's Administrative Manager - 259-8674
SUBJECT: Contract for Police Services with the City of American Canyon Amendment 16

RECOMMENDATION
Sheriff requests approval of and authorization for the Chair to sign Amendment No.16 of a revenue agreement (formerly Agreement No. 3220) with the City of American Canyon in the amount of $6,751,165 for the first term July 1, 2019 through June 30, 2020, with an automatic renewal clause for two additional years, including optional 4th & 5th year terms, for the provision of law enforcement services within the City's municipal boundaries.

EXECUTIVE SUMMARY
Since 1993, the City of American Canyon has contracted with the Sheriff's Department for the provision of law enforcement services within the City's municipal boundaries. This amendment automatically renews over a three year period and includes optional 4th and 5th year terms. This amendment meets the expectations of both parties and provides cost certainty through 2024 for a total contract of $35,935,136 and was approved by American Canyon City Council on April 16, 2019.

FISCAL IMPACT
Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes
Where is it budgeted? Sheriff
Is it Mandatory or Discretionary? Discretionary
Discretionary Justification: This item is discretionary in that there is no mandate for the Sheriff's Office to
provide municipal law enforcement services for the City of American Canyon. Under this agreement, American Canyon reimburses the County for the full cost of services to be provided plus administrative overhead expenses. There is no impact to the County General Fund.

Is the general fund affected? No

Future fiscal impact: This contract extends through June 30, 2024. Revenue will be budgeted and invoiced accordingly.

Consequences if not approved: Napa County will not provide nor receive revenue for law enforcement services in the City of American Canyon. The City of American Canyon will need to contract with another jurisdiction for the provision of law enforcement services. The Napa Sheriff's Office would need to take steps to reduce the number of positions allocated to the Department.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: General Rule. It can be seen with certainty that there is no possibility the proposed action may have a significant effect on the environment and therefore CEQA is not applicable. [See Guidelines For the Implementation of the California Environmental Quality Act, 14 CCR 15061(b)(3)].

BACKGROUND AND DISCUSSION

The City of American Canyon has contracted with the County for law enforcement services provided by the Sheriff's Office since 1993. Under the terms of this amendment, the Sheriff's Office will provide one Police Chief (Captain), four Sergeants and 19 Deputy Sheriff Positions. Included in the 19 sworn staff are one Community Resource Officer, two School Resource Officers, two Motor Officers, and two Canine Officers. Under the terms of this amendment, law enforcement services will continue for an initial 3-year term which includes FY 2019-2020 for a fixed cost of $6,751,165, FY 2020-2021 for a fixed cost of $6,953,701, and FY 2021-2022 for fixed cost of $7,192,168. After the initial 3-year term of this agreement, a 4th year option for a fixed cost of $7,407,933 and 5th year option for a fixed cost of $7,630,171 are available.

Under this amendment, the Sheriff retains discretion to determine the level of support required for an effective law enforcement response in any given situation. Should the cost of the services provided increase beyond the estimated increase, service levels may be reduced.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Susan Kuss