NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst - 253-4720
SUBJECT: Agreement with Alta Bates Summit Foundation, Inc.

RECOMMENDATION
Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Alta Bates Summit Foundation, Inc., for a maximum of $100,000 for the term December 24, 2009 through June 30, 2010, to provide inpatient psychiatric hospitalization services.

EXECUTIVE SUMMARY
Approval of the recommended action will allow Alta Bates Summit Foundation, Inc., to provide inpatient psychiatric hospitalization services to a specific client in the Mental Health Program.

FISCAL IMPACT

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<th>Question</th>
<th>Answer</th>
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<td>Is there a Fiscal Impact?</td>
<td>Yes</td>
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<td>Is it currently budgeted?</td>
<td>Yes</td>
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<td>Where is it budgeted?</td>
<td>Mental Health</td>
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<td>Is it Mandatory or Discretionary?</td>
<td>Discretionary</td>
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Discretionary Justification: Approval of the requested action is discretionary in that there is no mandate to have this specific contract. However, as the County Mental Health Plan, the County is responsible for psychiatric inpatient care and is required to provide hospital benefits to this eligible youth. This contractor provides the necessary services to meet that requirement.
Is the general fund affected? Yes


Consequences if not approved: If the recommended agreement is not approved, the County could risk non-compliance with State Mental Health contract and funding requirements.

Additional Information: As a Healthy Families covered individual, the client has an annual thirty-day psychiatric inpatient hospital benefit. Napa County Mental Health must assume responsibility for psychiatric inpatient hospital benefits that exceed the annual thirty-day limit. Napa County will receive the enhanced Healthy Families Federal Financial Participation (FFP) Medicaid rate (65%); the remaining 35% will be funded by Realignment up to the amount available and then by County General Funds in the Mental Health budget.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

As the County Mental Health Plan, the County is responsible for psychiatric inpatient care and is required to provide hospital benefits to a specific youth in the Mental Health program who requires psychiatric treatment for an eating disorder. Alta Bates Summit Foundation, while not a local vendor, offers the Bay Area’s only full-spectrum psychiatric eating disorder program for both adolescents and adults. Alta Bates provides evaluation and treatment by some of California’s most qualified professionals, who are experienced in treating thousands of patients with eating disorders. The programs bridge outpatient and inpatient levels of care. The goal of the eating disorder program is to enable patients to achieve full and sustained recovery and to minimize risk of relapse. Alta Bates has been very successful at treating individuals who have failed in other specialty treatment centers. Approval of the recommended action will allow Alta Bates Summit Foundation, Inc., to provide required inpatient psychiatric hospitalization services to a specific client in the Mental Health Program.

This agreement is presented late to the Board due to extensive contract negotiation with this vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Karen Collins