NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager - 253-4126
SUBJECT: Renewal of Agreement with Drug Abuse Alternatives Center

RECOMMENDATION
Chief Probation Officer requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6601 with Drug Abuse Alternatives Center for a maximum of $35,200 for the term July 1, 2010 through June 30, 2011 to provide substance abuse residential treatment services.

EXECUTIVE SUMMARY
The Drug Abuse Alternatives Center operates the Turning Point substance abuse residential treatment program. This residential facility treats clients in need of both short-term and long-term treatment. The Probation Department places probationers ordered by the Court for residential treatment when the Project 90 program is full or the probationer is unable to attend Project 90. Drug Abuse Alternative Center is not a local vendor.

FISCAL IMPACT
Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes
Where is it budgeted? Probation
Is it Mandatory or Discretionary? Discretionary
Discretionary Justification: This agreement is discretionary in that there is no mandate to fund residential treatment, detoxification services or sober living environments to substance abuse clients even though probationers may be court ordered to attend these
types of programs. These services are, however, an important component of the continuum of care and are vital to the well-being of the clients and the community. This contract will help the Probation Department meet the demands for residential treatment services for higher risk adult probationers who do not have the ability to pay for these services.

Is the general fund affected? Yes

Future fiscal impact: Appropriations will be budgeted accordingly in future fiscal years.

Consequences if not approved: If this agreement is not approved, there will be fewer resources available to serve adult probationers needing residential treatment. Adult probationers could be out of compliance with court orders.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Drug Abuse Alternatives Center provides a residential substance abuse treatment program called Turning Point. The purpose of the program is to provide intensive residential drug treatment services that will enable clients to become stabilized in early recovery so that they can be successfully transitioned or “stepped down” to community-based outpatient treatment. The Probation Department utilizes this facility for probationers who have either had their sentences modified to allow them to participate in an Alcohol and Other Drug (AOD) treatment program as an alternative to incarceration or have been ordered by the court to obtain residential treatment.

The Probation Department typically uses the Project 90 treatment center residential treatment services. This contract helps the Probation Department meet the demands for residential treatment services for higher risk adult probationers who cannot go to Project 90 or when Project 90 is full. The contract for Drug Abuse Alternatives Center has remained at the Fiscal Year 2008-09 funding level of $35,200 annually. The daily rate has increased from $72 per day to $75 per day based on fewer placements due to the loss of Prop 36 funding and the facility's costs of doing business.

To date, the Probation Department has placed four (4) probationers in the Turning Point program during the current fiscal year and anticipates the same number of placements in Fiscal Year 2010-11. Drug Abuse Alternatives Center is not a local vendor. The Probation Department attempts to place probationers in need of residential treatment at the locally operated Project 90. This agreement is only used for probationers who have been rejected by Project 90, have already attended Project 90 or Project 90 is full. There is no other residential treatment facility in Napa County that can be used as an alternative to Project 90.
SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Molly Rattigan