



Agenda Date: 6/28/2005
Agenda Placement: 6U

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with CyberMill, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6126 with CyberMill, Inc. for a maximum of \$2,500 for the term July 1, 2005 through June 30, 2006 to provide planning and coordination of the Mayor's Committee on Disabilities Breakfast event.

EXECUTIVE SUMMARY

The goal of the Training and Employment Center's INCLUSION project is to increase the capacity of the One Stop employment center to serve people with disabilities. A major objective toward this goal is to widen the network of employers and businesses who will hire people with disabilities. The Mayor's Committee on Disabilities Breakfast is a key event to bring practitioners and business together to acknowledge participating employers and recruit new ones.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Training and Employment Center
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Costs are reimbursed from the multi-year INCLUSION program funding.
Is the general fund affected?	No
Future fiscal impact:	The agreement is reviewed annually by the department.

Consequences if not approved: The funding will revert to the state.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The Napa Mayor's Committee on Disabilities is one of 30 mayors' committees affiliated with the Governor's Committee on Employment of People with Disabilities, which is also linked to the President's Committee on the Employment of Persons with Disabilities. The local committees are comprised of volunteer members who promote and carry out the efforts of the Governor's Committee, including raising awareness and supporting educational and employment opportunities for people with disabilities.

A subcommittee of the Napa Valley Coalition of Non-Profit Agencies working on issues specific to people with disabilities petitioned the Governor's Committee to become an affiliated Mayor's Committee in 2000. The administrative agency of the committee must be a member of the Coalition of Non-Profit Agencies. The administrative agency of the local Mayor's committee on People with Disabilities is CyberMill. Other members include directors from agencies such as Progress Foundation, North Bay Regional Center, Napa Valley Support Services, and Becoming Independent.

The Mayor's Committee on Disabilities activities have customarily culminated into an annual breakfast, which is a key event to bring practitioners and business together to acknowledge participating employers and recruit new ones. Under this agreement, Cybermill will organize the breakfast. There currently are no funds to support this endeavor and as this event is consistent with the aims of INCLUSION, it is appropriate to create this partnership via the contract. Eventually, the Mayor's committee is to become self-sustaining.

CyberMill is not a health care provider for purposes of HIPAA. This position was taken because there is no use or disclosure of protected health information by or to the vendor under this agreement.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon