



Agenda Date: 6/28/2005
Agenda Placement: 6T

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Renewal Agreement with Volunteer Center of Napa Valley, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Agreement No. 2242 with Volunteer Center of Napa Valley, Inc., for a maximum of \$19,250 for the term July 1, 2005 through June 30, 2006 to provide Child Abuse Prevention and Education Services.

EXECUTIVE SUMMARY

This agreement provides child abuse/assault prevention education to elementary school children, their parents and teachers throughout the County's school districts.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Social Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The contract is funded by monies collected under birth registration legislation (AB 2994) and property tax donations and deposited in the County's Children's Trust Fund.
Is the general fund affected?	No
Future fiscal impact:	The agreement terminates June 30, 2006.
Consequences if not approved:	Child abuse/assault prevention workshops will not be provided to children,

parents, and teachers in the County's various elementary schools.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The Volunteer Center's Child Abuse Assault Prevention Program (CAPP) has provided abuse prevention workshops in Napa County since 1984. The CAPP program uses a national abuse/violence prevention model in providing educational English and Spanish workshops in Napa County elementary schools. This contract will fund 60 workshops for approximately 1,200 students. The CAPP program seeks additional funding from other resources in order to provide additional workshops to children.

By direction of the Board of Supervisors, the Mental Health Board is responsible for receiving and approving applications for the use of Children's Trust Fund monies on an annual basis. The Children's Trust Fund receives revenue from birth certificate fees and property tax donations specifically given to the Children's Trust Fund. The funding is earmarked for the local Child Abuse Prevention Council and for discretionary use for children's programs in Napa County. Several Mental Health Board subcommittees consider the requests for funding and report their recommendations to the full Mental Health Board. On April 11, 2005, the Mental Health Board reviewed and approved the application of the Volunteer Center to continue provision of these services.

The Volunteer Center is not a health care provider for purposes of HIPAA. This position was taken because there is no use or disclosure of protected health information by or to the vendor under this agreement.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon