



Agenda Date: 6/28/2005
Agenda Placement: 6S

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 3 to Agreement with Crestwood Behavioral Health, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 3260 with Crestwood Behavioral Health, Inc., incorporating agency-wide changes to the General Terms and Conditions, adding a specific term and condition for compliance with Mental Health Service Activities, and decreasing the amount by \$521,000 for a new maximum of \$1,000,000 to provide residential mental health services for Fiscal Year 2005-2006.

EXECUTIVE SUMMARY

Crestwood Behavioral Health provides long-term, locked inpatient mental health treatment that includes skilled nursing services, psychosocial rehabilitation services, behavior management, life skills training, and geropsychiatric services. The amendment incorporates agency-wide changes to the General Terms and Conditions, adds a specific term and condition for compliance with Mental Health Services Activities, and decreases the maximum dollar amount of the agreement for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behavioral Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal, which allows the County the option to continue these

services into the next fiscal year.

Consequences if not approved: Mandatory services will not be provided.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Crestwood operates residential IMD (Institute for Mental Disease) facilities in several California locations with individualized programs for specific diagnoses. HHSA places individuals in five Crestwood facilities (Eureka, Stockton, Angwin, Redding and Vallejo). Crestwood provides long-term locked inpatient mental health treatment that includes skilled nursing services, psychological rehabilitation services, behavior management, life skills training and geropsychiatric services. In addition, the Angwin facility operates as a residential mental health rehabilitation program (not an IMD). Basic rates for the IMD sites are set by agreement of the California Department of Health Services and the California Department of Mental Health. Rates for the Angwin site closely match the IMD rate but are negotiated directly with the contractor.

The amendment incorporates agency-wide changes to the General Terms and Conditions, adds language clarifying the contractor's documentation responsibilities, and decreases the maximum amount for Fiscal Year 2005-2006 to more closely match anticipated utilization. During Fiscal Year 2004-2005, a residential utilization review committee, including HHSA mental health staff and contractor representatives, was established to find suitable residential placements for clients stepping down from inpatient locked facilities. The increased diligence from this committee creates a better transition back into the community for the clients and reduces longer-term IMD placement costs incurred by the County.

The County's Privacy Officer and County Counsel have determined that a Business Associate agreement is not required for this contractor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon