



Agenda Date: 6/28/2005  
Agenda Placement: 6N

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Renewal Agreements for the Children's Behavioral Health-Child Welfare Services Programs  
(CBH/CWS)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following agreements regarding counseling services in the Children's Behavioral Health and Child Welfare Services Programs, each for the term July 1, 2005 through June 30, 2006:

1. Agreement No. 3749 with Ron Haimowitz, Ph.D., for a maximum of \$19,900;
2. Agreement No. 4149 with Alternatives for Better Living, Inc., for a maximum of \$4,750;
3. Agreement No. 4337 with Daniel Lott, Ph.D., for a maximum of \$16,000;
4. Agreement No. 4372 with Joann Hall, MFT, for a maximum of \$1,000;
5. Agreement No. 4591 with Gregory Matsumoto, Psy.D., for a maximum of \$11,950;
6. Agreement No. 4601 with Del Domezio, LCSW, for a maximum of \$8,200;
7. Agreement No. 4613 with Nancy Waldeck, MFT, for a maximum of \$9,000;
8. Agreement No. 4649 with Gerane Park, LCSW, for a maximum of \$750;
9. Agreement No. 4710 with Robert Zemanek, MFT, for a maximum of \$42,100;
10. Agreement No. 4822 with Richard Cohan, Ph.D., for a maximum of \$5,500;
11. Agreement No. 4823 with Joni Yacoe, MFT, for a maximum of \$3,750;
12. Agreement No. 4849 with Mary Lou Carson, LCSW, for a maximum of \$3,450;
13. Agreement No. 4878 with Loretta Silvagni, LCSW, for a maximum of \$2,500;
14. Agreement No. 4879 with Dana Talbot, MFT, for a maximum of \$750;
15. Agreement No. 4934 with Bill Ruhs, MFT, for a maximum of \$2,210;
16. Agreement No. 4935 with Steven Boyd, LCSW, for a maximum of \$3,000;
17. Agreement No. 4936 with Judith Speed, Ph.D., for a maximum of \$9,550;
18. Agreement No. 6012 with Carol Nagle, LCSW, for a maximum of \$5,000;
19. Agreement No. 6094 with Maureen O'Shea, Ph.D., for a maximum of \$7,000;
20. Agreement No. 6337 with Cathy F. Hughes, MFT, for a maximum of \$5,000;
21. Agreement No. 6339 with Barrie Glen, Ph.D., for a maximum of \$5,000;
22. Agreement No. 6360 with Doug Marum, Ph.D., for a maximum of \$3,000;
23. Agreement No. 6359 with Don Scully, MFT, for a maximum of \$1,872; and

24. Agreement with Esther Trevino, MFT, for a maximum of \$5,000.

### **EXECUTIVE SUMMARY**

The contractors provide psychotherapy and psychological services to children who are clients of the Child Welfare Services or Children's Behavioral Health Programs. These services are not reimbursable under the managed care (Medi-Cal) program.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behavioral Health Social Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although these agreements terminate June 30, 2006, each agreement contains an automatic renewal, which allows the County to continue these services into the next fiscal year.
Consequences if not approved:	Mandatory services will not be provided.
Additional Information:	None.

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

These contracts provide mandated counseling services for children and families who are not in the County's Medi-Cal managed care program either because they are not Medi-Cal eligible or because it is not practical for them to go through the managed care system (e.g., there is a pre-existing relationship with a non-managed care therapist). Children and families receiving services under these contracts come to HHSA through one of two "doors"—the Child Protective Services (CPS) "door" (through a court order) or the mental health "door" (through an Individualized Education Plan, IEP, from the local school system).

Services for CPS referrals are funded by the state Child Welfare Services (CWS) allocation in the social services budget, as long as there is remaining funding. After the State share of the CWS allocation is exhausted, the County can continue to draw down the Federal share of the CWS allocation but there is a greater County share.

Services for mental health referrals will be funded in Fiscal Year 2005-2006 by approximately \$413,000 in Federal Individuals with Disabilities Education Act (IDEA) funds passed through the State to the Napa County Office of

Education and then to HHSA. At the State level this program is referred to as "AB 3632." Once this funding is exhausted, Napa County will claim remaining AB 3632 program expenditures to the State through the SB 90 claim process (the process by which the State is obligated to reimburse Counties for unfunded State mandates). Currently, the State Legislature's budget conference committee is proposing to provide State funding (in addition to the federal IDEA funding) to fully fund counties' costs of providing 3632 services in Fiscal Year 2005-2006. Depending on the outcome of these budget negotiations, Napa County may or may not be required to provide County dollar funding for 3632 services in Fiscal Year 2005-2006.

The department has executed Business Associate agreements on file with these providers.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon