

Agenda Date: 6/28/2005

Agenda Placement: 6K

# NAPA COUNTY BOARD OF SUPERVISORS **Board Agenda Letter**

TO: Board of Supervisors

FROM: Shelli Brobst for Randolph F. Snowden - Director

Health & Human Services

REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720

**SUBJECT:** Renewal Agreement with Drug Abuse Alternatives Center

## RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6217 with Drug Abuse Alternatives Center for a maximum of \$37,800 for the term July 1, 2005 through June 30, 2006 to provide substance abuse residential treatment services.

#### **EXECUTIVE SUMMARY**

The Drug Abuse Alternatives Center operates the Turning Point substance abuse residential treatment program. This residential facility treats clients in need of both short- and long-term treatment.

#### FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Substance Abuse Services

Probation

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: Services provided under this contract are funded through a variety of sources

including Proposition 36, the Bay Area Service Network (BASN), Federal Substance Abuse Prevention and Treatment Block Grant funds, and County

general funds from HHSA and Probation.

Is the general fund affected? Yes

Future fiscal impact: The agreement terminates June 30, 2006.

Consequences if not approved: There would be fewer resources available to serve adults needing treatment.

Adult probationers could be out of compliance with court orders.

Additional Information: None.

## **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

## **BACKGROUND AND DISCUSSION**

The contractor provides residential substance abuse treatment services through its Turning Point program. The purpose of the program is to provide intensive residential drug treatment services that will enable clients to become stabilized in early recovery so that they can be successfully transitioned or "stepped down" to community-based outpatient treatment. This contract helps Napa County meet some of the demand for residential treatment services until the new Napa Valley treatment center ("Project 90 Napa Valley") becomes operational. This contract provides services to clients served by the Napa County Probation Department and the Napa County Health and Human Services Agency. The Turning Point program is licensed by the California Department of Alcohol and Drug Programs (ADP).

The department has an executed Business Agreement in place with this provider.

### SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon