



Agenda Date: 6/28/2005
Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding the Universal Home Visiting Program

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following agreements regarding the Universal Home Visiting Program:

1. Amendment No. 1 to revenue Agreement No. 6227 with Napa County Children and Families Commission extending the term through June 30, 2006 to fund Universal Home Visiting activities; and
2. Amendments extending the term of the agreements through June 30, 2006 to provide Universal Home Visiting services:
 - a. Amendment No. 1 to Agreement No. 6365 with Child Abuse Prevention Services, Inc., dba COPE Family Center;
 - b. Amendment No. 1 to Agreement No. 6366 with Queen of the Valley Hospital of Napa, California; and
 - c. Amendment No. 1 to Agreement No. 6367 with St. Helena Hospital.

EXECUTIVE SUMMARY

The Universal Home Visiting Program is a collaboration between COPE Family Center, Queen of the Valley Hospital and St. Helena Hospital to provide prenatal and home visitation services to all pregnant women and newborns in Napa County. The amendments extend the terms of the revenue agreement with Napa County Children and Families Commission and the contractors' agreements through June 30, 2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health

Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The Universal Home Visiting Program is a discretionary activity funded by the grant HHSA received from the Napa County Children and Families Commission.
Is the general fund affected?	No
Future fiscal impact:	The agreements terminate June 30, 2006.
Consequences if not approved:	Funding will revert to the Napa County Children and Families Commission.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Universal Perinatal Home Visiting Program is a collaborative project among Napa County Health and Human Services Maternal Child Health Division, St. Helena Hospital, Queen of the Valley Hospital, and Cope Family Center for all infants born to Napa County residents and their families. Families will be offered four home visits by Touchpoints-trained nurses beginning with a prenatal visit, a newborn visit, and two more visits in the infant's first four months. The program goals are to promote attachment and child development and to link families with needed resources in the community including finding a medical home. The project is an outgrowth of years of multi-disciplinary, interagency work and planning. HHS will be the lead agency and fiscal agent for the program. The grant monies will be used for a Home Visiting Coordinator to oversee the program, training, supplies, evaluation and stipend account. The stipend account will be used to pay for any home visits made by the collaborative partners that do not have an existing funding source. The stipends are paid at a rate of \$55 per visit until the funds are depleted.

The amendments extend the term of the agreements through June 30, 2006 to continue providing stipends to the agencies providing home visits. The department has executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Meegan Condon