



Agenda Date: 6/28/2005
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Proposition 36 Fiscal Year 2005-2006 Plan

RECOMMENDATION

Director of Health and Human Services requests adoption of a resolution approving the Substance Abuse and Crime Prevention Act of 2000 County Plan for Fiscal Year 2005-2006.

EXECUTIVE SUMMARY

The Substance Abuse and Crime Prevention Act of 2000 provides certain non-violent drug offenders with the opportunity to obtain drug treatment as an alternative to incarceration for their offenses. The Act is effectuated by the allocation of state general funds to counties, which are responsible for developing and operating systems to make treatment services available to qualifying participants. This action approves the County Plan and Funding Request for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The plan and budget are for Fiscal Year 2005-2006 only.
Consequences if not approved:	The Substance Abuse and Crime Prevention Act program is a mandated service under Title 9 of the California Code of Regulations. If the plan and budget are not approved, the County will not receive Fiscal Year

2005-2006 funding.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In Napa County, the Substance Abuse and Crime Prevention Act of 2000 (formerly Proposition 36) has been implemented by the creation of the Substance Abuse Treatment Options Program (STOP), a multi-agency collaborative team that assesses candidates identified in the criminal justice system, develops service plans, refers participants to treatment providers, tracks their progress, and keeps the courts informed.

Each year, the County is required to prepare a plan and budget for the implementation of the Act and submit it to the State Department of Alcohol and Drug Programs (ADP) for approval. Once the plan is approved, ADP authorizes the release to the County of funding for the upcoming fiscal year.

Napa County received approximately \$250,000 in startup funding under the Act and approximately \$500,000 for operations during Fiscal Year 2001-2002, which was the first year of program operations. The County also received approximately \$500,000 in allocations for each of the Fiscal Years 2002-2003, 2003-2004, and 2004-2005. The County will have approximately \$300,000 in unexpended funds remaining at the end of the current fiscal year.

The plan and budget for Fiscal Year 2005-2006 (attached) were developed by the Napa County Health and Human Services Agency, which serves as the "County lead agency" under the Act, in consultation with a program oversight committee comprised of representatives from the offices of the Auditor-Controller, County Executive Officer, District Attorney, Probation, and Public Defender, as well as the Napa Superior Court. The plan and budget were the subject of public meetings held by the oversight committee and the Napa County Advisory Board on Alcohol and Drug Programs. The oversight committee approved the plan and budget at its June 15, 2005 meeting. The Advisory Board at its June meeting recommended approval of the plan and budget to the Board of Supervisors.

The plan and budget call for continuation of the general team and program structure created in the original plan and modified in Fiscal Year 2003-2004 to expand case management and clerical support activities. The plan and budget call for increased expenditures for residential and outpatient treatment services and continued expenditures for specialty treatment services, which include treatment services for persons suffering from concurrent substance abuse and mental health issues, and services for women with children.

SUPPORTING DOCUMENTS

A . Resolution

CEO Recommendation: Approve

Reviewed By: Meegan Condon