



Agenda Date: 6/28/2005  
Agenda Placement: 6CC

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Robert Peterson - Director  
Public Works  
**REPORT BY:** Janet Walker, Assistant Engineer , 259-8383  
**SUBJECT:** Silverado Trail and Yountville Cross Road Overlay - Approval of Plans and Specifications and Authorization to Advertise for Bids and Open Bids.

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### **RECOMMENDATION**

Director of Public Works requests approval of plans and specifications for the "Asphalt Concrete Overlay of Silverado Trail and Yountville Cross Road Project," RDS 05-08, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

### **EXECUTIVE SUMMARY**

This project provides for the asphalt concrete overlay and striping of Napa County's segment of the Yountville Cross Road and of Silverado Trail from Soda Canyon Road to Rector Creek north of the Yountville Cross Road. The pavement condition of the roads has deteriorated and an overlay is the appropriate surface treatment application. In addition, a bike lane was constructed at the Yountville Cross Road in 2004 and the pavement overlay and striping of the entire road will result in a uniformly finished look.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The asphalt concrete overlay and striping of the Yountville Cross Road and Silverado Trail from Soda Canyon Road to Rector Creek, north of Yountville Cross Road is needed because of the road's deteriorating pavement

condition. In addition, a bike lane was constructed at the Yountville Cross Road in 2004 and the pavement overlay and striping of the entire road will result in a uniformly finished look.

Is the general fund affected?	No
Future fiscal impact:	Construction of the overlays will occur during fiscal year 05-06. Therefore all costs related to construction of the project will take place at that time.
Consequences if not approved:	The County would lose the funding for this project and would not be able to construct the project. The road pavement sections would remain deteriorated.
Additional Information:	None

### **ENVIRONMENTAL IMPACT**

**ENVIRONMENTAL DETERMINATION:** This project is subject to both the state CEQA process and the federal NEPA process. The state (CEQA) and federal (NEPA) determinations are as follows:

**Categorical Exemption Class 2:** It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 2 ("Replacement or Reconstruction") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15302.]

**Categorical Exclusion:** an action which does not have a significant environmental effect and is excluded from the requirement to prepare an Environmental Assessment or Environmental Impact Statement.

### **BACKGROUND AND DISCUSSION**

This project will provide for an asphalt concrete overlay on the Yountville Cross Road and of Silverado Trail between Soda Canyon Road and Rector Creek north of the Yountville Cross Road which will improve the road quality and extend the pavement's life. Other segments of Silverado Trail have been overlaid in recent years and this project is closing some of the gaps in the previous overlay projects. A bike lane was constructed at the Yountville Cross Road in 2004 and the proposed pavement overlay and striping of the entire road will result in a uniformly finished look of the road.

The total project budget is \$1,061,254; with Federal funding being \$754,000 and local match being \$307,254.

The construction budget is estimated at \$1,001,755; 754,000 is Federal funding and \$247,755 is the local match. The \$60,000 difference between the project and construction budget estimated costs represents the County's obligation for design costs.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey