



Agenda Date: 6/27/2006
Agenda Placement: 6M

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding the Universal Perinatal Home Visiting Program

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following agreements regarding the Universal Perinatal Home Visiting Program:

1. Revenue agreement with First 5 Napa County Children and Families Commission for a maximum of \$75,000 for the term June 26, 2006 through June 30, 2007 to fund Universal Perinatal Home Visiting activities; and
2. Renewal agreements for a combined maximum of \$30,000, each for the term July 1, 2006 through June 30, 2007, to provide Universal Perinatal Home Visiting services:
 - a. Agreement No. 6365 with Cope Family Center, Inc.; and
 - b. Agreement No. 6367 with St. Helena Hospital, Inc.

EXECUTIVE SUMMARY

Approval of the requested actions will enable the provision of prenatal and home visitation services to pregnant women and newborns in Napa County by a group of partners made up of HHSA, Cope Family Center and St. Helena Hospital.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification: The requested actions are discretionary in that there is no mandate for acceptance of the funding from the First 5 Napa County Children and Families Commission. Approval of the requested actions, however, will accept the funding, which will enable Cope and St. Helena Hospital to provide home visitations to promote child development and link families with needed resources in the community. The First 5 funding is specifically being awarded for the above-stated purpose.

Is the general fund affected? No

Future fiscal impact: The agreements terminate June 30, 2007.

Consequences if not approved: If these agreements are not approved, Health and Human Services will not receive funds for the Universal Perinatal Home Visiting program nor subcontract for the provision of home visits.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Universal Perinatal Home Visiting Program is a collaborative project among Napa County Health and Human Services Maternal Child Health Division, St. Helena Hospital, and COPE Family Center for all infants born to Napa County residents and their families. Families will be offered four home visits by nurses beginning with a prenatal visit, a newborn visit, and two more visits in the infant's first four months. The program goals are to promote attachment and child development and to link families with needed resources in the community, including finding a medical home. The project is an outgrowth of years of multi-disciplinary, interagency work and planning. HHSA is the lead agency and fiscal agent for the program. The grant monies will be used for a Home Visiting Coordinator to oversee the program, training, supplies, evaluation and stipend account. The stipend account will be used to pay for any home visits made by the collaborative partners that do not have an existing funding source. The stipends are paid at a rate of \$85 per visit until the funds are exhausted. The Agency will also be presenting an agreement with the Queen of the Valley as another provider of these services at a future Board meeting.

The Agency has executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita