



Agenda Date: 6/27/2006  
Agenda Placement: 6E

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randy Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Renewal Agreement with the Department of Health Services (Immunizations)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 3700 with the California Department of Health Services for \$27,237 for the term July 1, 2006 through June 30, 2007 for the Child and Infant Immunization Program.

### **EXECUTIVE SUMMARY**

Approval of this revenue agreement between the County and the State will provide funding for services being provided by the Napa County Immunization Coordinator within the Public Health Department.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The agreement is reviewed by the State annually.
Consequences if not approved:	The Vaccine for Children program is mandated. The State provides the vaccine, and with the funding obtained from this revenue agreement, the Agency's Public Health Division is able to coordinate activities relating to the immunization of school aged children. If this agreement is not approved, Napa County will not receive funding from the State to offset the cost of

coordinating the Immunizations program.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Each year the Department of Health Services Immunization Branch awards Immunization Project Subvention Contract Funds to counties to provide local assistance to health departments for immunization programs. This year, the Napa County Health and Human Services Immunization Program will receive \$27,237 to help fund the Immunization Coordinator's salary and immunization coordination activities. Coordination activities set forth in the Scope of Work from the State include raising or maintaining immunization levels; informing and educating health care providers, school staff, the child care community, and the general public about the need for timely immunization of children and adults; program management; service delivery; population assessment, including the coordination of assessment of immunization levels of children; surveillance and outbreak control; provider quality assurance; consumer information; partnership in developing immunization registry; and vaccine management. In addition, the Immunization Program provides an Immunization Clinic for medically underserved children, adolescents and adults utilizing State vaccine from the Vaccine for Children Program.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita