



Agenda Date: 6/26/2007
Agenda Placement: 6X

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Juan Arias, PRINCIPAL PUB WORKS ENGINEER , 259-8374
SUBJECT: Calistoga Library Restroom ADA Modifications - Approval of Plans and Specifications and Authorization to Advertise

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "Calistoga Library Restroom ADA Modifications Project," PW 07-35, authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

The existing public restroom at the Calistoga Library is not compliant with Americans with Disabilities Act (ADA) requirements. Various options are being evaluated to address the non-compliance. Among the options is to physically modify the existing restroom to meet ADA requirements. Approval of plans and specifications and authorization to advertise are among the first steps to evaluate this option.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Library
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	If a construction contract is awarded, all construction costs will be incurred during Fiscal Year 2007/2008.

Consequences if not approved: Staff will not be able to evaluate the option of physically modifying the restroom to address the noncompliance.

Additional Information: The Library Budget presently has \$10,000 allocated for this purpose. The total estimated project budget is \$35,644; the estimated construction cost is \$26,800. A budget transfer will be requested for the additional appropriation authority required if a decision is made to award bids and these bid quotes are consistent with the engineer's estimate. Staff is also researching the obligations of the City of Calistoga and the County's General Fund to be financial partners with the Library Fund in contributing to this potential project

ENVIRONMENTAL IMPACT

Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

BACKGROUND AND DISCUSSION

The County of Napa has been sued for noncompliance with the ADA requirements for the public restroom at the Calistoga Library. Staff has been working with the plaintiff to come to a settlement and is evaluating ways to physically modify the restroom to meet ADA standards.

However, before seeking Board approval of an agreement, the County has agreed to go through the competitive bid process to determine the cost of renovating the restroom.

Plans and specifications for remodeling the restroom to meet ADA standards have been prepared by Public Works and are ready to go out to bid. Once bids are opened staff will evaluate proposals and determine if the costs of making such modifications is reasonable.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi