



Agenda Date: 6/26/2007
Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Subgrant Agreement with the California Employment Development Department (WIA Funding)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue agreement with the California Employment Development Department for a maximum of \$35,776 for the term April 1, 2007 through June 30, 2009 to receive federal Workforce Investment Act (WIA) funding.

EXECUTIVE SUMMARY

Through this revenue agreement, the State of California Employment Development Department (EDD) is providing federal Workforce Investment Act Title I (Youth Formula) funds in the amount of \$35,776 to the County of Napa. This revenue will fund youth workforce development programs throughout Napa Valley until the full Fiscal Year 2007-2008 youth allocation is awarded. Acceptance of this youth grant agreement also activates the County's Workforce Investment Act allocations for adults and dislocated workers for Fiscal Year 2007-2008.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Social Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The agreement terminates June 30, 2009.
Consequences if not approved:	If this agreement is not approved, the Workforce Investment Act funding will revert to the State for possible redistribution to another entity. In that event,

workforce development and training activities mandated by the Workforce Investment Act would not be provided in Napa County.

Additional Information:

Napa County Training and Employment Center (a program housed in the Social Services Division of HHSA as of July 1, 2007) is the designated subrecipient of the Napa County Workforce Investment Board. Therefore, Napa County must accept federal Workforce Investment Act funding and perform the workforce development and training activities mandated by the Act.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This agreement between the State of California Employment Development Department (EDD) and the County of Napa is required for the County to receive federal Workforce Investment Act (WIA) Title I funds. It is an initial agreement that includes a first installment of funding in the amount of \$35,776 for youth workforce activities for Fiscal Year 2007-2008. This agreement provides funding for youth workforce development programs throughout Napa Valley. Youth programs under WIA provide opportunities for job skills training and employment assistance to eligible youth. This amount represents one-quarter of Napa County's total youth allocation for Fiscal Year 2007-2008 and is intended to fund the youth programs until the full Fiscal Year 2007-2008 allocation is awarded. Under this agreement, Napa County has until June 30, 2009 to expend the total Fiscal Year 2007-2008 youth allocation. Some of the activities made possible under this program are:

- | objective assessment of the academic levels, skill levels, and service needs of each participant;
- | vocational skills training;
- | development of service strategies that identify employment goals;
- | preparation for post-secondary educational opportunities; and
- | preparation for unsubsidized employment opportunities.

Acceptance of this youth funding agreement also activates funding for the County's other Fiscal Year 2007-2008 WIA allocations for adults and dislocated workers. The allocations for adult and dislocated worker will come to the County in the form of modifications to this initial agreement. Last year, Napa County received the modifications in August 2006. HHSA anticipates the timing for receiving the modifications will be similar for this year's funds. Napa County will also have until June 30, 2009 to expend the allocations for adults and dislocated workers.

Although the effective date of this agreement is April 1, 2007, the agreements were not received from the State until early May 2007.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita