



Agenda Date: 6/26/2007
Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Renewal of Agreement with Drug Abuse Alternatives Center

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6601 with Drug Abuse Alternatives Center for a maximum of \$35,200 for the term July 1, 2007 through June 30, 2008 to provide substance abuse residential treatment services.

EXECUTIVE SUMMARY

The Drug Abuse Alternatives Center operates the Turning Point substance abuse residential treatment program. This residential facility treats clients in need of both short-term and long-term treatment.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Probation Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This agreement is discretionary in that there is no mandate to fund residential treatment, detoxification services or sober living environments to substance abuse clients even though probationers may be court ordered to attend these types of programs. These services are, however, an important component of the continuum of care and are vital to the well-being of the clients and the community. This contract will help the Probation Department meet the demands for residential treatment services for higher risk adult probationers who cannot go to Project 90 or when the beds are full and have no ability to

pay for the service on their own.

Is the general fund affected? Yes

Future fiscal impact: Funds are included in the Fiscal Year 2007-08 budget. The contract is subject to renewal on June 30, 2008.

Consequences if not approved: There would be fewer resources available to serve adults needing treatment. Adult probationers could be out of compliance with court orders.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The contractor provides residential substance abuse treatment services through its Turning Point program. The purpose of the program is to provide intensive residential drug treatment services that will enable clients to become stabilized in early recovery so that they can be successfully transitioned or "stepped down" to community-based outpatient treatment. The Probation Department utilizes this facility for probationers who have either had their sentences modified to allow them to participate in an Alcohol and Other Drug (AOD) treatment program as an alternative to incarceration; or have been ordered by the court to obtain residential treatment.

For the most part, the Probation Department will be utilizing Project 90 treatment center; however this contract will help the Probation Department meet the demands for residential treatment services for higher risk adult probationers who cannot go to Project 90 or when the beds are full.

There is no change in the bed rate of \$70 per day from the current Fiscal Year 2006-07 agreement. During Fiscal Year 2006-07, the Department has placed approximately five (5) probationers in the Turning Point program. The Department anticipates the same number of placements in Fiscal Year 2007-08.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan