



Agenda Date: 6/26/2007
Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Renewal of Agreement with Wolfe Center

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6600 with the Loyd Wolfe Juvenile Justice Network for a maximum of \$148,800 for the term July 1, 2007 through June 30, 2008 to provide drug and alcohol treatment services to youth detained in Juvenile Hall and outpatient services and juvenile drug court services to minors and their families under the supervision of the Napa County Probation Department.

EXECUTIVE SUMMARY

The Loyd Wolfe Juvenile Justice Network, through its Wolfe Center, provides substance abuse treatment services to high-risk juvenile court wards. The program includes a school for those who require intensive all day treatment. Youth may attend the after school program. The program is open to youth ages 12- 18. The Wolfe Center provides services to wards that are court ordered to Juvenile Drug Court.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Probation
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification: This action is discretionary in that there is no mandate to have this specific agreement. However, the County receives Juvenile Probation and Camp Funding (JPCF) and is under contract with the State Corrections Standards Authority to provide an array of services to support a broad spectrum of

probation services targeting at-risk youth, juvenile offenders, and their families. In addition, the County receives funding under the Juvenile Justice Crime Prevention Act (JJCPA) to provide for services related to juvenile drug court.

Approval of the requested action will allow the Department to continue appropriately paying the Wolfe Center for the provision of supportive services to at risk youth in the community and minors on probation. Costs for services under this agreement are included in the Probation Department's Recommended Budget.

Is the general fund affected?	No
Future fiscal impact:	The agreement is renewed annually and is subject to availability of funds.
Consequences if not approved:	This agreement provides needed services to minors who have been detained in the Juvenile Hall and on Probation. If this agreement is not approved, necessary drug and alcohol treatment and juvenile drug court services will not be provided. Minors will be at risk for more restrictive and costly placements and funds would have to be returned to the State.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Under this agreement, the Wolfe Center provides three service components on behalf of the Napa County Probation Department.

First, the Wolfe Center will provide outpatient treatment services (\$40,000) to high-risk juvenile court wards who have been ordered by the court or referred by Probation. Services include intake, individual sessions, group sessions, psychiatric services, case conferences, milieu check-ins, random drug testing, family counseling and clean and sober activities.

Second, the Wolfe Center will provide drug and alcohol counseling to minors detained in Juvenile Hall (\$18,000). These services include assessments, individual and group treatment and drug education.

Third, this agreement provides funding for the Juvenile Drug Court Program (\$90,800). Under this agreement, treatment staff are available for court appearances and other conferences/meetings, drug testing, assessments, psychiatric assessments and evaluations, family counseling, incentives and other treatment services not covered by Drug Medi-Cal funding. The Juvenile Drug Court program has demonstrated itself as an effective program in dealing with youth who have substance abuse issues.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan