



Agenda Date: 6/26/2007
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Agreement with ALDEA Children and Family Services

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign the renewal of Agreement No. 4776 with Aldea Children and Family Services for a maximum of \$81,605 for the term July 1, 2007 through June 30, 2008 to provide therapeutic services to minors under the supervision of the Napa County Probation Department.

EXECUTIVE SUMMARY

Under this agreement, Aldea provides three service components on behalf of the Napa County Probation Department. The three components provided include: a Master's level therapist to counsel and provide intervention services to high-risk juvenile court wards attending Chamberlain High School, mental health treatment services to minors on probation and Aggression Replacement Therapy groups in the community and to minors on probation.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Probation
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This action is discretionary in that there is no mandate to have this specific agreement. However, the County receives Juvenile Probation and Camp Funding (JPCF) and is under contract with the State Corrections Standards Authority to provide an array of services to support a broad spectrum of probation services targeting at-risk youth, juvenile offenders, and their families. Approval of the requested action will allow the department

to continue appropriately paying Aldea for the provision of supportive services to at risk youth in the community and minors on probation. Costs for services under this agreement are included in the Probation Departments recommended budget.

Is the general fund affected? No

Future fiscal impact: The agreement is renewed annually and is subject to availability of funds.

Consequences if not approved: Minors will be at risk for more restrictive and costly placements and funds would have to be returned to the State.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Aldea provides a half-time Master's level therapist as part of the on-going team at Chamberlain High School. The objective of these services is to prevent more restrictive placement of these wards. The therapist provides services during the school year and continues services to the wards and their families during the summer months. These services continue during summer school and the therapist plans for contact with the minors during the time when school is out of session.

This agreement also includes a part time therapist, ten (10) hours per week, to provide mental health treatment consisting of individual and family psychotherapy (cognitive behavioral approaches) to wards referred by Deputy Probation Officers. Wards may be seen in Juvenile Hall, at Aldea or at the family home.

In addition, Aldea staff have been trained as trainers in Aggression Replacement Therapy (ART). This is a method that has been shown to be the most effective in working with adolescents on probation with anger management issues. This is considered best practice in assisting youth in changing the way they behave. This agreement provides funding for Aldea to provide ART groups in the community and to minors on probation.

Funding for this agreement is provided under the Juvenile Probation and Camp Funding (JPCF) state allocation.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan