



Agenda Date: 6/20/2006
Agenda Placement: 6X

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Subgrant Agreement with the California Employment Development Department (WIA Funding)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue subgrant agreement with the California Employment Development Department (EDD) for a maximum of \$166,330 for the term April 1, 2006 through June 30, 2008 to receive local Workforce Investment Act (WIA) funding.

EXECUTIVE SUMMARY

Through this revenue agreement, the State of California/Employment Development Department (EDD) is subgranting federal Workforce Investment Act Title I (Youth Formula) funds in the amount of \$166,330 to the County of Napa through the Napa Valley Workforce Investment Board. If the requested action is approved, this revenue will fund youth workforce development programs throughout Napa Valley.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Training and Employment Center
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The agreement terminates June 30, 2008.
Consequences if not approved:	If this agreement is not approved, the Training and Employment Center will not receive \$166,330 in funding to provide occupational skills training and employment services to eligible youth in Napa County.

Additional Information: The annual allocation received from the Workforce Investment Act Youth program will fund the services being provided under this agreement. Without acceptance of this agreement, the County will lose budgeted WIA funding.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This subgrant is the first installment of HHSA's allocation of WIA Title I funds. The first installment is for WIA Youth funding. Subsequent installments will include adult and disabled worker funding. WIA Youth program funding provides opportunities for job skills training and employment assistance to eligible youth throughout Napa Valley. Some of the activities allowed under this program are:

- | Objective assessment of the academic levels, skill levels, and service needs of each participant;
- | Vocational skills training;
- | Development of service strategies that identify employment goals;
- | Preparation for post-secondary educational opportunities; and
- | Preparation for unsubsidized employment opportunities.

The Agency received the subgrant for WIA Youth from the State in mid-May. The adult and dislocated worker formula funding allocations will come to the County in the form of future subagreement modifications.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita