



Agenda Date: 6/20/2006
Agenda Placement: 6V

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with the Loyd Wolfe Juvenile Justice Network, Inc. (EPSDT)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Loyd Wolfe Juvenile Justice Network, Inc., for a maximum of \$90,000 for the term July 1, 2006 through June 30, 2007 to provide Early and Periodic Screening, Diagnosis and Treatment services.

EXECUTIVE SUMMARY

Approval of the requested agreement with Loyd Wolfe Juvenile Justice Network will enable the provision of Early and Periodic Screening, Diagnosis and Treatment (EPSDT) mental health services in an outpatient setting to Medi-Cal eligible children and youth.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2007, the agreement contains an automatic renewal provision, which allows the County the option to continue these services in the following fiscal year. Appropriations will be budgeted accordingly.
Consequences if not approved:	If this agreement is not approved, the County will not be able to increase

capacity for providing medically necessary EPSDT services to Medi-Cal covered children and youth as required by the County's contract with the State, which could result in a loss of funding.

Additional Information:

The services provided through this agreement are approximately 95% funded by EPSDT/Medi-Cal reimbursement. The remaining cost is covered by Realignment and County General Fund dollars appropriated in the Mental Health budget.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County HHS operates a Mental Health Plan through its contract with the California Department of Mental Health (DMH). The contract requires that certain mental health services be provided to Medi-Cal beneficiaries in the County. Early and Periodic Screening, Diagnostic and Treatment (EPSDT) services are a mandatory component of the DMH contract. If the requested action is approved, the Wolfe Center will be providing direct EPSDT mental health services in an outpatient setting that address both the mental health needs and the substance abuse treatment needs of at-risk youth and their families.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita