



Agenda Date: 6/20/2006
Agenda Placement: 60

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement No. 6375 with Victor Treatment Centers, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 6375 with Victor Treatment Centers, Inc., increasing the amount by \$1,550 for a new maximum of \$62,050 and revising the Scope of Work to include performance measures in the contractor's agreement to provide residential mental health services.

EXECUTIVE SUMMARY

Victor Treatment Centers provides residential care and day treatment services to severely emotionally disturbed (SED) adolescents and their families. Approval of the requested amendment will increase the maximum amount to compensate the contractor for an increase in the daily rate charged for these services from \$165 to \$170 and revise the Scope of Work to incorporate performance measures.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes

Future fiscal impact: Although the agreement terminates June 30, 2007, the agreement contains an automatic renewal provision, which allows the County the option to continue these services in the following fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: If this Amendment is not approved, performance measures will not be incorporated into the agreement, and the contractor will not be reimbursed for the increase in its daily rate. If the contractor decides not to provide these services the children being served would have to be sent to a State hospital or to a locked psychiatric institution for treatment.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Many of the children who are referred to Victor Treatment Centers facilities have had numerous treatment and placement failures. These children would otherwise be sent to a State hospital or to a locked psychiatric institution for treatment. Victor Treatment Centers works with the child to teach the skills necessary for living in a cooperative, family environment. Victor Treatment Centers provides a structured, supportive and therapeutic 24-hour environment, which allows the client to benefit from his/her education despite the barriers that mental health problems create. The program provides services to severely emotionally disturbed (SED) adolescents as defined in W&I Code Section 5600.3. Services include a supportive educational environment, day treatment intensive services, individual therapy, family therapy, group therapy, recreational therapy/activities, monthly psychiatric assessment, and medication management services.

The original agreement with Victor Treatment Centers approved by the Board on December 17, 2004 was at a daily rate of \$160 per day. The contractor negotiated a \$5 per day increase to their daily rate for Fiscal Year 2005-2006. Approval of the requested amendment will compensate the contractor for another \$5 increase in the daily rate for Fiscal Year 2006-2007, from \$165 to \$170 and correspondingly increase the agreement's maximum amount. Approval will also revise the Scope of Work to include performance measures.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita