



Agenda Date: 6/20/2006
Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 3 to Agreement No. 6232 with Sunny Hills Services, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 6232 with Sunny Hills Services, Inc., increasing the amount by \$36,000 for a new maximum of \$111,000 to provide medically necessary mental health services to Napa County children and youth.

EXECUTIVE SUMMARY

Sunny Hills Services provides services to severely emotionally disturbed (SED) children and adolescents who require placement and mental health services at a Rate Classification Level (RCL) group home. Approval of the requested amendment will increase the maximum amount to compensate the contractor for additional Therapeutic Behavioral Services (TBS) for the remainder of this fiscal year.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal provision, which allows the County the option to continue these services in the following fiscal year. The corresponding appropriation has been included in the Agency's requested budget for Fiscal Year 2006-2007.

Consequences if not approved: If this amendment is not approved, the County will be unable to compensate the contractor for the provision of mandated Therapeutic Behavioral Services for the remainder of the fiscal year. There is also a potential risk of revenue loss for non-compliance with the County's contract with the State and a risk that these clients could be placed in higher cost inpatient facilities or hospitals, rather than in a more appropriate community setting or residential treatment facility.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Sunny Hills Services provides specialty mental health services to severely emotionally disturbed (SED) children and adolescents who require placement and mental health services at a Rate Classification Level (RCL) 12 group home. The California Department of Social Services determines the RCL rates for nonprofit group homes that are utilized for AFDC-FC (foster care) placements. The levels range from 0-14, the higher levels indicating a higher number of program components of California Children's Services, Social Work and Mental Health activities (as opposed to simple board and care functions). Sunny Hills also provides Therapeutic Behavioral Services (TBS), which is an individualized intensive, short-term, one-to-one, supplementary outpatient treatment intervention. These services are offered to Medi-Cal beneficiaries in conjunction with other mental health services and are designed to address specific behaviors or symptoms that places the child or youth at risk of placement at a higher level of residential care or psychiatric hospitalization. The services are provided to Napa County children and youth in residential settings and in the community.

The requested amendment, if approved, will increase the maximum amount to allow the contractor to be compensated for additional TBS services for the remainder of this fiscal year.

The Agency has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita