



Agenda Date: 6/20/2006
Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendments to Agreements for Children's Behavioral Health/Child Welfare Services

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments to provide additional counseling services in the Children's Behavioral Health/Child Welfare Services programs:

1. Amendment No. 2 to Agreement No. 4601 with Del Domezio, LCSW, increasing the amount by \$6,700 for a new maximum of \$15,000; and
2. Amendment No. 3 to Agreement No. 4710 with Robert Zemanek, MFT, increasing the amount by \$6,000 for a new maximum of \$51,000.

EXECUTIVE SUMMARY

Domezio and Zemanek provide mandatory psychotherapy and psychological services to children who are clients of the Child Welfare Services, Children's Behavioral Health, and SB 163 Wraparound programs. The Agency is requesting the amendment of the existing agreements so the contractors may provide additional units of service to clients of the Child Welfare Services and Children's Behavioral Health programs in Fiscal Year 2005-2006. Total expenditures for counseling services will remain within the total authorized budget for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health Social Services
Is it Mandatory or Discretionary?	Mandatory

Is the general fund affected?	Yes
Future fiscal impact:	Although both agreements terminate June 30, 2006, the agreements contain an automatic renewal provision, which allows the County the option to continue these services in the following fiscal year. The corresponding appropriations have been included in the Agency's requested budget for Fiscal Year 2006-2007.
Consequences if not approved:	If these amendments are not approved, HHSA will not be able to provide additional mandatory counseling services through these providers and will have to contract with other provider(s) for the additional services.
Additional Information:	<p>The increase in these agreements is within the authorized budget appropriation for FY 2005-2006.</p> <p>Services provided for SB163 clients are funded 100% by SB163 trust funds. Services provided for Child Welfare Services clients are funded 51% by the CWS Allocation and 49% by County General Funds. Services provided for Children's Behavioral Health clients are funded by AB 3632 funding (for clients with an Individualized Education Plan) or appropriated Realignment and County General Fund dollars (for non-3632 clients).</p>

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The contractors provide mandated counseling services for children and families who are not in the County's Medi-Cal managed care program either because they are not Medi-Cal eligible or because it is not practical for them to go through the managed care system (e.g., there is a pre-existing relationship with a non-managed care therapist). Children and families receiving services under these contracts come to HHSA through one of two "doors" — the Child Welfare Services (CWS) "door" (through a court order) or the mental health "door" (through an Individualized Education Plan [IEP] from the local school system). The amendments are being requested to increase the maximum amounts to enable the contractors to provide additional mandated counseling services. The maximum amount payable for these types of services will remain within the total authorized budgeted amount for Fiscal Year 2005-2006.

The Agency has executed Business Associate Agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita