



Agenda Date: 6/20/2006  
Agenda Placement: 6E

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

---

**TO:** Board of Supervisors  
**FROM:** Lynn Perez for Mary Butler - Chief Probation Officer  
Probation  
**REPORT BY:** Lynn Perez, Staff Services Manager, 253-4126  
**SUBJECT:** Funding Agreement with Napa County Office of Education

---

### **RECOMMENDATION**

Chief Probation Officer requests approval of and authorization for the Chair to sign renewal of Agreement No. 4434 for a maximum reimbursement of \$70,894 for the term July 1, 2006 through June 30, 2007 to fund a Deputy Probation Officer at Liberty High School to provide supervision of wards.

### **EXECUTIVE SUMMARY**

Today's action requests approval of an agreement between Napa County and the Napa County Office of Education to provide funding for the placement of a Deputy Probation Officer (DPO) at Liberty High School.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Costs for services under this agreement is included in the Probation Departments Recommended Budget.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement with NCOE to provide a Deputy Probation Officer (DPO) at Liberty High School. Costs for the position include both salary and benefits of the DPO position. Without this funding, the DPO position would be a general fund expense.
Is the general fund affected?	No
Future fiscal impact:	This agreement is renewed on an annual basis and is subject to the

availability of funds. The funding for this position has historically been general fund dollar until the agreement with NCOE. If funding for this position goes away, the costs for this position would revert back to county general funds.

Consequences if not approved: Loss of revenue for one DPO position.

Additional Information:

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

The Deputy Probation Officer assigned to Liberty High School supervises wards of the Juvenile Court attending the school and provides an incentive for disciplined behavior among other students at risk of becoming wards of the court. The Probation Officer also investigates absences when requested by teachers, and if deemed necessary, will visit homes of wards and take appropriate action to ensure regular attendance at school. During the summer months, when school is not in session, the DPO will continue to monitor the minors activity. There are 65 students attending Liberty High School.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi