



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/19/2018

Agenda Placement: 6O

NAPA COUNTY BOARD OF SUPERVISORS

Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Howard Himes - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Renewal Agreement with the Regents of the University of California (Self-Sufficiency Services and CSOA Training)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Agreement No. 170655B with The Regents of the University of California on behalf of its Davis campus, UC Davis Extension, for a maximum of \$114,750 for the term July 1, 2018 through June 30, 2019 to provide services for Social Services staff including Self Sufficiency Services and Comprehensive Services for Older Adults.

EXECUTIVE SUMMARY

This agreement will provide 35 group trainings in subject areas selected by the Health and Human Services Agency that will benefit approximately 145 Self-Sufficiency Services Division and Comprehensive Services for Older Adults staff members.

The Regents of the University of California is not a local vendor. The County has contracted with the Regents of the University of California for training sessions since 1983. This specialized training is not available through other entities and is provided by experts in the field.

This agreement terminates June 30, 2019.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Self Sufficiency Services Health & Human Services Comprehensive Services for Older Adults
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This contract will allow Health and Human Services staff to receive specialized training through UC Davis. These trainings are not available through other entities.
Is the general fund affected?	No
Future fiscal impact:	This contract does not contain an automatic renewal provision.
Consequences if not approved:	If this contract is not approved, Health and Human Services staff will be unable to receive specialized training through UC Davis which could impact the ability of staff to provide a high level of service to clients.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The University of California's extension campus at University of California Davis has developed a training program that is offered to county Social Services staff, specifically the Self-Sufficiency Services division and Comprehensive Services for Older Adults. The objectives of this contract are to:

- | Improve service delivery in the administration of Social Services programs; and
- | Implement tactics designed to transition clients to self sufficiency.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri