



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/19/2018

Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS

Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Howard Himes - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Amendment No. 16 to Agreement No. 170630B with Willow Glen Care Center, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 16 to Agreement No. 170630B with Willow Glen Care Center, Inc. increasing the amount by \$200,000 for a new annual maximum of \$500,000 commencing in Fiscal Year 2017-2018 and each automatic renewal thereof and incorporating an Addendum to the Compensation (Exhibit B) for the provision of residential mental health services.

EXECUTIVE SUMMARY

The purpose of today's requested action is to increase the annual contract maximum commencing in Fiscal Year 2017-2018 to accommodate higher utilization of this facility.

Willow Glen Care Center, Inc. is not a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health 20002-00
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of this amendment is discretionary however it will allow Napa County's Mental Health Division to continue to utilize this placement provider

rather than other, higher cost institutional settings to meet the needs of seriously mentally ill adults.

Is the general fund affected? No

Future fiscal impact: Although the agreement terminates June 30, 2018, it contains a provision for automatic annual renewal, which allows the County the option to continue these services into the next fiscal year. Appropriations are currently included in the approved Fiscal Year 2017-2018 budget and future fiscal years will be budgeted accordingly.

Consequences if not approved: If the recommended amendment is not approved, Napa County Mental Health will be unable to compensate the contractor for the increase in cost to provide services for individuals placed in these facilities.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Mental Health Division of Health and Human Services contracts with a variety of facilities to provide rehabilitative care in a secured setting for individuals placed on conservatorship due to a mental illness. The Division is responsible for ensuring that individuals with a mental illness are appropriately placed at a level of care that is appropriate to address their mental health issues. Willow Glen Care Center, Inc. is located in Yuba City, California, and owns and operates three facilities, Willow Glen Care Center, Rosewood Care Center and Sequoia Psychiatric Treatment Center. These facilities provide 24-hour residential care and mental health services with a primary focus on the stabilization and treatment of individuals who are conserved pursuant to Lanterman-Petris-Short (LPS) (W&I Code, Section 5358) due to grave disability caused by mental illness. The Mental Health Division facilitates and authorizes placement of individuals in these facilities.

The Willow Glen Care Center is a 60-bed, long-term residential care facility designated by the State as a "secured perimeter facility". This designation assists the facility in maintaining the safety of residents who may wander away from a non-secure facility.

Rosewood is a licensed 40-bed, 24-hour, long term Residential Care Facility specializing in serving adults with mental health conditions. It is intended for individuals who have an identifiable mental health condition or crisis requiring temporary or long term placement outside of their home.

Sequoia Psychiatric Treatment Center (SPTC) is a locked, 16-bed Mental Health Rehabilitation Center (MHRC) next door to the other two facilities in Yuba City, CA. The facility is licensed and certified by the California Department of Mental Health under the California Code of Regulations, Title 9, Division 1, to provide residential and rehabilitation services. The facility serves mentally ill adults ages 18 and older who do not require a higher level of acute psychiatric care, but require stabilization of their mental health condition and temporarily require a higher level of care than licensed residential or independent living.

Willow Glen Care Center, Inc. is not a local vendor. There are very limited placement options for individuals with

severe mental illness that require a higher level of care. Willow Glen Care Center is one of only a handful of locked facilities close to Napa County that provides locked facilities with a community-like setting versus an institutional-type setting. The only locked facility in Napa County is Napa State Hospital, which is significantly more expensive.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri