



Agenda Date: 6/19/2007  
Agenda Placement: 8A  
Set Time: 9:00 AM PUBLIC HEARING  
Estimated Report Time: 3 Hours  
Continued From: June 18, 2007, if necessary

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Britt Ferguson for Watt, Nancy - County Executive Officer  
County Executive Office  
**REPORT BY:** Nancy Watt, County Executive Officer, 253-4421  
**SUBJECT:** Continuation of Fiscal Year 2007/2008 Final Budget Hearings

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### **RECOMMENDATION**

Continuation of Fiscal Year 2007/2008 Recommended Final Budget Hearings in accordance with the Fiscal Year 2007/2008 Recommended Final Budget Hearing Schedule.

### **EXECUTIVE SUMMARY**

The FY 2007/08 Recommended Final Budget Hearings are being held for Board and public inputs. The Hearings may be completed by Monday, June 18, 2007. If additional time is required, the Hearings may continue through today, June 19, and Wednesday, June 20, 2007. Upon conclusion of the Hearings, closeout items, pending issues, and the budget for Contingencies, the Public Hearings on the Final Budgets will be closed. Adoption of the FY 2007/2008 Final Budgets is scheduled for Tuesday, June 26, 2007.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The Hearings will set the appropriation limits for FY 2007/08.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	N/A
Consequences if not approved:	N/A
Additional Information:	

**ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

**BACKGROUND AND DISCUSSION**

The FY 2007/08 Recommended Final Budget Hearings may continue today, June 19, 2007, if they were not completed on Monday, June 18, 2007. The Hearings are being held for Board and public input and if more time is required, they may continue today and continue to Wednesday, June 20, if necessary. Upon conclusion of the Hearings, closeout items, any pending issues and the budget for Contingencies, the Hearings will be closed. Adoption of the FY 2007/2008 budget is scheduled for Tuesday, June 26, 2007.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan