



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/18/2019

Agenda Placement: 6Q

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Revenue Agreement with Child Start, Incorporated/Napa Solano Head Start (Therapeutic Child Care Center)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Revenue Agreement No. 180002B with Child Start Incorporated/Napa Solano Head Start for a maximum of \$40,000 for the term July 1, 2019 through June 30, 2020 for reimbursement for meals provided to children and teachers at the Therapeutic Child Care Center.

EXECUTIVE SUMMARY

Approval of the recommended action renews the agreement with Child Start, Inc. to reimburse Health and Human Services Agency (HHSA) for the cost of meals (breakfast, lunch and snacks) provided by HHSA staff to children and teachers at the Therapeutic Child Care Center. Reimbursement rates are set by the State of California.

Child Start, Inc. is a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	While approval of this renewal is not mandatory it will allow Child Start to continue to reimburse Napa County for meals (breakfast, lunch and snacks) that Health and Human Services Agency staff provides five days per week (excluding holidays) to children and teachers at the Therapeutic Child Care Center (TCCC).
Is the general fund affected?	No
Future fiscal impact:	This agreement expires June 30, 2020.
Consequences if not approved:	If this renewal is not approved Child Start would need to contract with another vendor for the provision of meals for the TCCC.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In 2001, Napa County began operating the Therapeutic Child Care Center (TCCC) on the grounds of the Health and Human Services Agency (HHSA) campus. The TCCC provides licensed child care and development services to children who are at risk for mental health and attachment disorders. The TCCC provides child care for families who are involved in County programs including addiction recovery, mental health, child protective services, CalWORKs and job training. The TCCC also accepts children who have been expelled from community daycare due to behavioral health issues.

Pursuant to this Agreement, Child Start Incorporated/Napa Solano Head Start (Child Start) operates the TCCC and provides meals (breakfast, lunch and snacks) for children at the Therapeutic Child Care Center. Under this agreement, Child Start will reimburse the County for meals (breakfast, lunch and snacks) that HHSA staff provides five days per week (excluding holidays) to children and teachers at the TCCC. Reimbursement rates are set by the California Department of Education Child and Adult Care Food Program.

Child Start, Inc. is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri