



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/18/2019

Agenda Placement: 6K

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Amendment No. 6 to Agreement with Redwood Toxicology Laboratory, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 6 to Agreement No. 170447B with Redwood Toxicology Laboratory, Inc., with no change to the term, increasing the amount by \$25,550 for a new maximum of \$60,000 for the remainder of this fiscal year and each automatic renewal thereafter, to provide drug testing services to clients of County's Health and Human Services programs.

EXECUTIVE SUMMARY

This Agreement provides drug testing for clients in the Mental Health, Alcohol and Drug, and Child Welfare Services programs. Approval of the recommended amendment will increase the contract maximum to reimburse the contractor for the additional drug testing services provided this fiscal year.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services Health & Human Services Child Welfare Services Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	Approval of this amendment is not mandatory, however it will allow the county to continue to purchase laboratory testing supplies for Alcohol and Drug Services, Child Welfare Services and Mental Health divisions.
Is the general fund affected?	Yes
Future fiscal impact:	This contract expires June 30, 2019 and is included in the Fiscal Year approved 2018-2019 budget. Future years appropriations will be budgeted accordingly.
Consequences if not approved:	If this amendment is not approved HHSA will be unable to continue to purchase necessary testing supplies or send samples out for testing which is required for some HHSA programs.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Redwood Toxicology Laboratory is the government services division of Alere Toxicology and one of the nation's largest drug and alcohol testing laboratories. Through this contract, Redwood Toxicology provides in-house laboratory testing supplies to Alcohol and Drug Services (ADS), Child Welfare Services (CWS) and Mental Health (MH) divisions as well as laboratory testing services at their laboratory in Santa Rosa. The supplies are used in performing urinalysis (UAs) tests for the clients of Napa County Health and Human Services agency (HHSA). The cost of supplies is pro-rated to each division based on usage.

ADS uses the majority of the supplies as tests are used to help clients see how they are progressing with their treatment goals and as part of building a therapeutic working relationship between the client and counselor. CWS has seen the largest shift in utilization this year. MH has minimal usage. Use of both in-house supplies and laboratory testing is expected to continue to steadily increase as it has over the last several years.

This agreement is being amended to increase the contract maximum from \$34,450 to \$60,000 for the purchase of in-house laboratory testing supplies and testing services performed at the Redwood facility in Santa Rosa this fiscal year.

Redwood Toxicology is not a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri