



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/18/2019

Agenda Placement: 6II

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Public Works

REPORT BY: Sophie Johnson, Supervising Staff Services Analyst - 707-253-4603

SUBJECT: Approval of Sole Source for Rental of Equipment - Impact Crusher and Conveyer

RECOMMENDATION

Director of Public Works requests a waiver of competitive bidding requirements and a sole source award to Powerscreen of California & Hawaii for the two month rental of EvoQuip Cobra 230R (tracked mobile impact crusher) and MGL Engineering 7436 M95 (mobile radial stockpiling conveyor) units in the amount of \$80,000 pursuant to Napa County Code Section 2.36.090.

EXECUTIVE SUMMARY

Today's action will authorize a waiver of competitive bidding and a sole source award to Powerscreen of California & Hawaii for the two month rental of EvoQuip Cobra 230R (tracked mobile impact crusher) and MGL Engineering 7436 M95 (mobile radial stockpiling conveyor) units. The rental of this equipment will allow the Roads Department staff to operate the equipment and process approximately 12,000 tons of recycled asphalt. The road department uses the recycled asphalt for such things as safety shoulder backing, base failure repairs, and backfill around culvert installations. Using recycled asphalt will save the road department approximately \$300,000 compared to the cost of purchasing the material and transport.

The cost for the two (2) month rental of the EvoQuip Cobra 230R and MGL Engineering 7436 M95 units is \$80,000 this is inclusive of freight and tax.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

Where is it budgeted?	Roads Operations Fund 2040 Subdivision 2040000
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The Roads Department has sourced a company that will rent just the equipment required to assist the department in the processing of recycled asphalt. This is not a piece of equipment the department could justify owning.
Is the general fund affected?	No
Future fiscal impact:	There is no planned future fiscal impact.
Consequences if not approved:	If this item is not approved, the Roads Department will be unable to process the recycling of asphalt.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Public Works Roads Division, through maintenance of road surfaces, acquired a significant quantity of road pavement waste. In researching rental equipment that could assist the department in the removal of the stockpiles of road pavement waste, staff were able to source rental equipment only (i.e., no operator) through Powerscreen of California & Hawaii. Staff were able to find similar equipment available to rent through other companies, but it included the additional cost of the operator supplied to run the equipment. Staff require a two month rental of EvoQuip Cobra 230R (tracked mobile impact crusher) and MGL Engineering 7436 M95 (mobile radial stockpiling conveyor) units.

Today's action will authorize a waiver of competitive bidding and a sole source award to Powerscreen of California & Hawaii.

Powerscreen of California & Hawaii is not a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Leigh Sharp