



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/18/2019

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Jennifer Yasumoto - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Amendment No. 6 to Agreement with Alternatives for Better Living, Inc. (CWS)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 6 to Agreement No. 170252B with Alternatives for Better Living, Inc., with no change to the term, increasing the amount by \$5,000 for a new maximum amount of \$15,000 for the remainder of this fiscal year and each automatic renewal thereafter, for the provision of counseling services to clients referred by the County's Child Welfare Services programs.

EXECUTIVE SUMMARY

The contractor provides mandated psychotherapy and psychological services to children and families who are clients of the County's Child Welfare Services (CWS) programs. Approval of the recommended amendment will increase the maximum amount for Fiscal Year 2018-2019 services due to additional court ordered counseling groups needed for CWS clients.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Child Welfare Services
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No

Future fiscal impact: Although the agreement terminates June 30, 2019, it contains a provision for automatic annual renewal, which enables the County to continue these services into the next fiscal year.

Consequences if not approved: If this amendment is not approved, the contractor will be unable to provide additional court ordered counseling groups to Napa County clients.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The contractor provides anger management, parent education, substance abuse treatment, and counseling to Child Welfare Services (CWS) clients that are court ordered to participate in services to facilitate reunification with their children. The contractor has consistently provided satisfactory services to CWS clients. In recent months, an increase in referrals to the contractor for court ordered services has led to the request to amend the contract to increase the maximum amount to \$15,000. The increase will allow the provider to serve clients referred by CWS.

Alternatives for Better Living, Inc. is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri