



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 6/16/2015

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for HOWARD HIMES - Director
Health & Human Services Operations
REPORT BY: Shelli Brobst, Contracts Manager - 253-4720
SUBJECT: Agreement with Bayfront Youth and Family Services, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Bayfront Youth and Family Services, Inc., for a maximum of \$50,000, for the term July 1, 2015 through June 30, 2016, with a provision for annual renewal, to provide specialty mental health services to clients in the County's Mental Health Program.

EXECUTIVE SUMMARY

The County has been under agreement with Bayfront Youth and Family Services since 2012 to provide specialty residential mental health services to children in the Mental Health Program. Bayfront provides medically necessary specialty mental health services (Early Prevention, Screening, Detection and Treatment [EPSDT] services) including psychiatric consultation and medication support in a residential group home setting. Approval of the recommended action will enable the contractor to continue providing treatment services for Fiscal Year 2015-2016, and each subsequent annual renewal, at the County's option. Per the County's purchasing policy, service contracts exceeding \$50,000 and as adjusted by the annual CPI increase or exceeding three years in length must be approved by the Board of Supervisors.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health, Budget Unit 20002

Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The requested action is discretionary in that there is no mandate to have this specific contract nor is it mandatory to contract with this contractor. However, the County receives funding and is under contract with the State to fulfill the requirements of our Mental Health Services Act Prevention and Early Intervention Component, of which the services to be provided through this agreement are consistent with those requirements.
Is the general fund affected?	No
Future fiscal impact:	Although the Agreement terminates June 30, 2016, it contains a provision for an automatic annual renewal, which allows the County the option to continue these services into the subsequent fiscal year. Appropriations for future fiscal years will be budgeted accordingly.
Consequences if not approved:	If this contract amendment is not approved, probation youth in need of an intense mental health residential placement and the accompanying treatment will not receive mandated services.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Bayfront Youth and Family Services provides intensive day treatment services, therapeutic behavioral services (TBS), and specialty mental health services for a Napa County youth that requires a high-level placement and mental health services in a Residential Care Level 14 Group Home. The provider has been certified by the Mental Health Division of Health and Human Services and bills Medi-Cal for the mental health services provided in this residential treatment setting. The contractor also provides supplemental specialty mental health services (TBS) to individuals receiving Medi-Cal in the contractor's program.

Approval of the recommended action will enable the contractor to continue providing services for Fiscal Year 2015-2016, and each subsequent annual renewal, at the County's option. Per the County's purchasing policy, service contracts exceeding \$50,000 and as adjusted by the annual CPI increase or exceeding three years in length must be approved by the Board of Supervisors.

Although the Agreement terminates June 30, 2016, it contains a provision for automatic annual renewal, which allows the County the option to continue these services into the subsequent fiscal year. Appropriations for future fiscal years will be budgeted accordingly.

Bayfront Youth and Family Services, Inc., is not a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Leanne Link