



Agenda Date: 6/14/2005
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement No. 6244 with ALDEA, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 6244 with Aldea, Inc., incorporating agency-wide changes to the General Terms and Conditions and revising the Scope of Work to remove language referring to the Federal Substance Abuse Prevention and Treatment (SAPT) block grant.

EXECUTIVE SUMMARY

Aldea's Wolfe Center provides alcohol, tobacco and other drug use and abuse assessment, awareness, primary prevention, education, and referral services on eight to nine middle and senior high school campuses in Napa County.

The amendment incorporates agency-wide changes to the General Terms and Conditions and revises the Scope of Work to remove language that refers to the Federal Substance Abuse Prevention and Treatment (SAPT) block grant, which no longer funds any portion of this contract providing school-based prevention services.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The agreement is fully funded by the Alcohol Abuse and Prevention Trust Fund.

Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2006, the agreement contains an automatic renewal, which allows the County the option to continue these services into the next fiscal year.
Consequences if not approved:	The Alcohol Abuse and Prevention Trust Fund would be used for other specific Alcohol and Drug prevention expenses.
Additional Information:	None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Aldea's Wolfe Center provides alcohol, tobacco and other drug use and abuse screening, assessment, education, and referral services on eight to nine middle and senior high school campuses in Napa County. All services are at the primary prevention level (i.e., the youth is not in need of substance abuse treatment).

Services are currently being delivered to students in Napa, American Canyon, Pope Valley and Angwin. School sites are selected based on the school's willingness to have services delivered on their campus and the availability of funding. Students who participate in prevention services provided through this agreement are required to obtain parental permission.

Aldea utilizes nationally recognized curricula to facilitate skill development and provides information to students determined to be at risk of developing substance abuse problems. Risk factors include parental substance abuse, early initiation into substance use, family discord, behavioral issues, peers who use, and other factors determined to increase a youth's risk for developing an alcohol or drug problem. Curricula include:

- 1 Children's Program Kit: A program for children of substance abusing parents. The curriculum aims to assist this population in understanding their parent's addiction while building skills that mitigate their own risk. Skills include coping, expression of feelings, problem solving and others.
- 1 Too Good for Drugs: A skill development program to assist youth in building important life skills that mitigate substance abuse risk. Skills include decision making, communication, media literacy, problem solving and others.
- 1 Insight: A program designed for students who have already begun to experiment with substance use but are not in need of treatment. The curriculum assists students in developing insight about their use and increases their knowledge about alcohol and drugs. Students who complete this curriculum are referred to other services as deemed appropriate by the school's Core Team.

Program services are delivered during the school day on a pull-out basis for 9-14 weeks depending on the length of the curriculum. Aldea staff works in conjunction with the school's student assistance team in order to assist in facilitating referrals to community-based organizations as well as to provide consultation on issues related to youth substance abuse.

The department has an executed Business Associate agreement on file for this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon