



Agenda Date: 6/13/2006
Agenda Placement: 8H
Set Time: 10:30 AM PUBLIC HEARING
Estimated Report Time: 3.5 Hours
Continued From: June 12, 2006, if necessary

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Britt Ferguson for Nancy Watt - County Executive Officer
County Executive Office
REPORT BY: Nancy Watt, County Executive Officer, 253-4421
SUBJECT: Continuation of Fiscal Year 2006-2007 Final Budget Hearings

RECOMMENDATION

Continuation of Fiscal Year 2006/2007 Recommended Final Budget Hearings in accordance with the Fiscal Year 2006/2007 Recommended Final Budget Hearing Schedule.

EXECUTIVE SUMMARY

The FY 2006/07 Recommended Final Budget Hearings are being held for Board and public inputs. The Hearings may be completed by Monday, June 12, 2006. If additional time is required, the Hearings may continue through today, June 13 and Wednesday, June 14, 2006. Upon conclusion of the Hearings, closeout items, pending issues, and the budget for Contingencies, the Public Hearings on the Final Budgets will be closed. Adoption of the FY 2006/2007 Final Budgets is scheduled for Tuesday, June 20, 2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The Hearings will set the appropriation limits for FY 2006/07.
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	N/A
Consequences if not approved:	N/A
Additional Information:	

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The FY 2005/06 Recommended Final Budget Hearings may continue today, June 13, 2006, if they were not completed on Monday, June 12, 2006. The Hearings are being held for Board and public input and if more time is required, they may continue today and continue to Wednesday, June 14, if necessary. Upon conclusion of the Hearings, closeout items, any pending issues and the budget for Contingencies, the Hearings will be closed. Adoption of the FY 2006/2007 budget is scheduled for Tuesday, June 20, 2006.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Maiko Klieman