

Agenda Date: 6/12/2007 Agenda Placement: 6L

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Michael Stoltz for Robert Peterson - Director Public Works
REPORT BY:	Anthony Morales, ASSISTANT ENGINEER, 8373
SUBJECT:	Wooden Valley Road Overlay Project - Approval of Plans and Specifications, Authorization to Advertise and Open Bids

RECOMMENDATION

Director of Public Works requests approval of plans and specifications for the "Wooden Valley Road Overlay Project" RDS 06-04; authorization to advertise for sealed bids and opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

This Project provides for the asphalt concrete overlay and striping of Wooden Valley Road from Highway 121 to the Solano County Line. The pavement condition of the road has deteriorated, and an overlay is the appropriate surface treatment application.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The asphalt concrete overlay and striping of Wooden Valley Road from Highway 121 to the Solano County Line is necessary because of the road's deteriorating pavement condition.
Is the general fund affected?	No
Future fiscal impact:	The overlay of Wooden Valley Road will occur during fiscal year 2007-08.

Consequences if not approved:	The County would lose federal funding for this project and would not be able to construct the project. The condition of the pavement on Wooden Valley Road would continue to deteriorate.
Additional Information:	The total project budget is \$870,000. Federal funding will provide for \$760,000 in this funding with the Road Fund providing the local match of \$110,000.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: This project is subject to both the California Environmental Quality Act (CEQA) process and the National Environmental Policy Act (NEPA)process. The CEQA and NEPA determinations are as follows:

- Categorical Exemption Class 2: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 2 ("Replacement or Reconstruction") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15302.]
- **Categorical Exclusion:** an action which does not have a significant environmental effect and is excluded from the requirement to prepare an Environmental Assessment or Environmental Impact Statement.

BACKGROUND AND DISCUSSION

This project will improve the quality of Wooden Valley Road, and will extend the life of the pavement by applying an asphalt concrete overlay onto the roadway from Highway 121 to the Solano County Line. The approximate length of the roadway is 6.5 miles. It is the intent of this project to pave only within the existing pavement limits of the roadway. Construction is targeted for this summer.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Helene Franchi