



Agenda Date: 6/12/2007  
Agenda Placement: 6F

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Actions regarding Planned Parenthood-Shasta Diablo

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following agreements with Planned Parenthood-Shasta Diablo, Inc., each for the term July 1, 2007 through June 30, 2008:

1. Renewal of Agreement No. 6480 for a maximum of \$35,506 to provide HIV education, prevention and testing services; and
2. A new agreement for a maximum of \$24,457 to provide HIV pre- and post-test counseling services specifically for individuals participating in certified alcohol and drug treatment programs.

### **EXECUTIVE SUMMARY**

Approval of the requested actions will:

#### Agreement No. 6480:

Enable Planned Parenthood-Shasta Diablo to provide HIV education, prevention and testing services to reduce the number of new HIV infections in Napa County, focusing on priority populations and the reduction of racial and ethnic disparities in obtaining testing and treatment services.

#### New Agreement:

Enable Planned Parenthood-Shasta Diablo to provide HIV pre- and post-test counseling services, focusing on individuals who are participating in certified alcohol and drug treatment programs.

### **FISCAL IMPACT**

Is there a Fiscal Impact?            Yes  
Is it currently budgeted?            Yes

Where is it budgeted?	Public Health Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Contracting with this particular provider for these services is discretionary. However, if the recommended actions are not approved, Napa County will not have a provider for HIV education, prevention and testing services, nor for HIV pre- and post-test counseling. The County will then need to develop an alternative plan, or return the funding to the State.  Both of these services were formerly under a single agreement. To ensure clarity for audit purposes, the original contract has been separated into two agreements, each focusing on a different target population.
Is the general fund affected?	No
Future fiscal impact:	Agreement No. 6480 terminates June 30, 2008.  Although the new agreement expires June 30, 2008, it contains an automatic annual renewal provision, which allows the County to continue these services into the next fiscal year. In this case, appropriations will be budgeted accordingly.
Consequences if not approved:	If the requested actions are not approved, the funding will revert to the State.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Today's requested actions relate to the provision of HIV education and prevention services as follow:

#### **Agreement No. 6480:**

Approval of this renewal agreement will allow Planned Parenthood-Shasta Diablo to provide HIV education, prevention and testing services to Napa County residents who meet the criteria of State-identified high-risk target populations. Targeted prevention activities will be performed at homeless shelters and day programs, parks, bars, motels, tattoo piercing sites, jail, court and other community sites with the intent of reducing harm and educating clients about the HIV risks associated with drug abuse. Planned Parenthood provides testing at Napa Jail, Juvenile Hall and Farmworker camps. They may also refer clients to the Public Health Dept to be tested if an HIV test is wanted. Planned Parenthood will offer counseling before and after the HIV tests. In addition to the health education activities, an assessment of the prevention needs of the community will be completed.

#### **New Agreement:**

The State Department of Alcohol and Drug Programs, through its contract with Napa County, additionally provides funding for HIV pre- and post-test counseling services specifically for individuals in certified Alcohol and Drug

Treatment Programs. The intent of this program is to target individuals at high risk of contracting HIV as a result of their substance abuse involvement, and to provide them with education about their risk, encourage testing for HIV, and provide follow up and, in some cases, referrals for additional services. This new agreement includes only those activities funded through the Substance Abuse Services Division as provided for by the HIV Set Aside funding requirements. This agreement will increase the number of individuals to be served through educational interventions and increase the target number of individuals to be tested for HIV.

Planned Parenthood-Shasta Diablo is not a health care provider for purposes of HIPAA. This position was taken because there is no use or disclosure of protected health information by or to the vendor under the above agreements.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita