



Agenda Date: 6/12/2007  
Agenda Placement: 6C

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

---

**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Amendment No. 5 to Agreement No. 4924 with Alternatives for Better Living, Inc. (STOP)

---

### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 5 to Agreement No. 4924 with Alternatives for Better Living, Inc., decreasing the amount by \$45,285 for a new maximum of \$102,000 for Fiscal Year 2007-2008 to provide services under the Substance Abuse Treatment Options Program (STOP).

### **EXECUTIVE SUMMARY**

Under the current contract, Alternatives for Better Living provides treatment programs for Napa County residents (individuals and groups) who have a substance abuse or chemical dependency diagnosis. Approval of the requested amendment will establish a reduced maximum dollar amount for services in Fiscal Year 2007-2008 to reflect the reduced state funding.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested action is discretionary; however, approval will adjust the maximum compensation for this agreement to the actual amount of funding available for Fiscal Year 2007-2008.
Is the general fund affected?	No

Future fiscal impact: Although the agreement terminates June 30, 2007, the agreement contains an automatic renewal, which allows the County the option to continue these services into the next fiscal year. Appropriations have accordingly been included in the requested Fiscal Year 2007-2008 budget.

Consequences if not approved: If this amendment is not approved, the contract maximum will exceed the funding available for these services in Fiscal Year 2007-2008.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Napa County implemented the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) through the creation of the Substance Abuse Treatment Options Program (STOP), which oversees the court processing and treatment of persons convicted of certain nonviolent drug offenses. Proposition 36 entitles STOP participants to receive treatment in lieu of incarceration. The law requires that a range of treatment and related services be available. In response to this need, Alternatives for Better Living was contracted (Agreement No. 4294) to provide day and evening specialty outpatient treatment and intensive case management services to clients referred by the County's STOP program staff.

In November 2006, the State established the Offender Treatment Program (OTP) to provide additional treatment for STOP clients. Correspondingly, the Board approved an amendment to Agreement No. 4294 on January 23, 2007, revising the Scope of Work to include additional services to improve client enrollment and retention in treatment, and changing the referral process to target clients who are Spanish-speaking, have co-occurring mental health disorders, or are ineligible for HHSA in-house treatment. However, since funding for the OTP runs from November 2006 through November 2007, the entire OTP allocation was added to the the amendment of this Agreement effected on January 23, 2007.

Approval of today's requested amendment will reduce the contract maximum for Fiscal Year 2007-2008. This reduction is needed to reflect the available funding from the state.

The Agency has an executed Business Associate agreement on file with this provider.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita