



Agenda Date: 6/12/2007
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: JANICE DONOVAN for Koford, Douglas - Sheriff-Coroner
Sheriff
REPORT BY: JANICE DONOVAN, Sheriff's Administrative Manager, 259-8674
SUBJECT: Budget Transfer-SCC Sheriff Department

RECOMMENDATION

Sheriff requests approval of Budget Transfer No. 67 appropriating \$12,198 in the Sheriff's budget with offsetting revenue from Santa Clara Sheriff's Department. (4/5 vote required)

EXECUTIVE SUMMARY

Santa Clara County Sheriff's Department has provided funds for the purchase of forensic equipment to better ensure the registration, compliance monitoring and tracking of Megan's Law registrants within the County and as part of the SAFE Task Force. A budget transfer in the amount of \$12,198 is needed to increase appropriations for this allocation.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	Santa Clara County Sheriff's Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no mandate to accept these funds. However, funds will provide equipment that will be used to enhance the registration and tracking of Megan's Law registrants.
Is the general fund affected?	No
Future fiscal impact:	Future funding is dependent upon the availability of funds from Santa Clara Sheriff's Department.

Consequences if not approved: If not approved, the Sheriff's Department would miss an opportunity to further enhance the enforcement of registered sex offenders in the county.

Additional Information: None.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Santa Clara County Sheriff's Department has formed a regional coalition known as the Sexual Assault Felony Enforcement (SAFE) Task Force to include local, state and federal law enforcement officials in proactively preventing sexual assault crimes and keep sexual assault offenders off the streets. Participants include the Counties of Del Norte, Humboldt, Mendocino, Lake, Napa, Sonoma, Solano, Marin, San Francisco, Contra Costa, San Mateo, Alameda, Santa Clara, Santa Cruz, San Benito and Monterey.

The objectives of the SAFE Task Force are to:

- | Monitor sex offenders who have a high propensity to commit another sexual assault crime;
- | Identify and apprehend sexual predators and track predators in the Megan's Law database;
- | Assist other law enforcement agencies with sexual assault investigations; and
- | Educate the community to recognize predatory behavior and know where to seek help.

Santa Clara County Sheriff's Department was allocated funds from the State of California Office of Emergency Services to coordinate the SAFE Task Force and allocate funds to the participating counties for the purchase of forensic equipment. Participating counties can coordinate and combine SAFE resources to periodically perform joint SAFE operations. Napa County was allocated \$12,198 from Santa Clara County.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan